

**BENEFITS OF CRCOG MEMBERSHIP
TOWN OF MANCHESTER
FY 2010-2011 CRCOG DUES: \$33,345**

This is a partial listing of CRCOG projects that benefit the Town of Manchester.

The Capitol Region Purchasing Council serves 81 member municipalities and agencies. The program conducts 18 to 20 bids annually for a variety of goods and services. The program saves its members money through conducting competitive bids on their behalf, and providing access to volume-based savings. The Capitol Region Purchasing Council conducted 17 bids in Fiscal Year 2008-09, **saving its 81 members over \$1.4 million.** The Council also runs a Natural Gas Procurement Program that serves 33 municipalities. This program's purchases will result in **over \$2 million** in year-to-year savings for members of that Consortium. The CRCOG Electricity Consortium held its first reverse auction for 13 members in July 2009. Savings over same day market prices for the 24 month contract term are **over \$450,000.** **Manchester saved \$79,645** through participation in the CRPC, **including \$8,500** in natural gas purchases.

CRCOG has received \$1.2 million in funding for the MetroHartford Brownfields Assessment Project. Of this, **\$77,732** has been expended for the Carlyle Johnson project in Manchester.

In FY 2008, CRCOG received nearly **\$5.2 million in State Regional Performance Incentive Grant Funds** to conduct 10 service sharing projects on behalf of our member municipalities, and other towns wishing to participate. The projects are underway now. **Manchester is participating in eight of these projects.**

In FY 2009, CRCOG obligated **\$8 million in federal STP Urban Transportation Funds** to start design, ROW or construction of previously approved road projects. The CRCOG Transportation Program also provided technical assistance to towns to solve traffic problems, resolve project funding difficulties, and mediate with ConnDOT on road design issues through corridor studies and general technical assistance. In addition, between 2003 and 2012, it is anticipated that **Manchester has received or will receive over \$18.7 million** in funding for improvements on Hartford Road, Olcott Street, Buckland Street, Route 6/Middle Turnpike, and North Main Street. In addition to this, and as a result of the **American Recovery and Reinvestment Act (ARRA)**, CRCOG facilitated the programming of **\$2.5 million** for Manchester's advancement of a pavement rehabilitation project on Hale Road and Buckland Hills Drive.

The CRCOG Public Safety Program is working in many ways to coordinate regional public safety and homeland security activities. These programs help protect our communities and prepare us to respond and recover, as a region, from disasters. **Through 2009, CRCOG has received approximately \$15.5 million in Public Safety dollars.** CRCOG staff, with the help of committee members, is responsible for grant applications, management and administration. Although the grants are for the region as a whole, individual towns have received the following: \$200/day reimbursement for first responders attending approved training or exercises; cots, \$20,500 to upgrade emergency operation centers, an Automatic Fingerprint Information System (AFIS) with a value of \$43,200, and CAPTAIN Fire equipment and services. In addition, CRCOG has contracted to provide a series of exercises to the region including a tabletop, functional and full-scale and is in the process of completing a full capability assessment. CRCOG is currently working on the FY 2008 SHSGP application and the Fiscal Year 2010 UASI application.