

Grantee: Capitol Region Council of Governments (lead applicant) for Sustainable Knowledge Corridor Project

Mission Statement: To conduct planning activities at the regional, municipal, and neighborhood level in order to preserve, create and maintain a sustainable, economically competitive, and equitable CT/MA Knowledge Corridor Region.

Specific Grant Activities

I) Regional Planning for a Sustainable Knowledge Corridor

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| A) Update and Integrate Existing Regional Plans for a More Sustainable Knowledge Corridor Region | \$993,019.00 |
| B) Prepare Knowledge Corridor Detailed Execution Plan for a Sustainable Region | \$341,229.00 |
| C) Civic Engagement in Planning Process | \$280,499.00 |
| Total Activity Budget | \$1,614,747.00 |

II) Capacity Building and Special Planning Studies

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| A) Leadership Pioneer Valley | \$145,017.00 |
| B) Market Analysis of the Knowledge Corridor's Bus Rapid Transit and Rail Corridors for TOD | \$235,000.00 |
| C) Transit Enhancement Bus Study | \$150,000.00 |
| D) Sustainable Land Use Code Development | \$140,000.00 |
| E) Affordable Housing Code Development | \$196,560.00 |
| F) Affordable Housing Training Module | \$48,300.00 |
| Total Activity Budget | \$914,877.00 |

III) Place-Based Activities to Build a Sustainable Knowledge Corridor

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| A) Court Square Project, Springfield, MA | \$225,000.00 |
| B) Connecticut Riverwalk and Bikeway Project, Chicopee, MA | \$225,000.00 |
| C) Depot Square Redevelopment and Revitalization Project, Holyoke, MA | \$225,000.00 |
| D) Hartford North Park Design District, Hartford, CT | \$387,600.00 |
| E) Creating A Walkable New Britain, New Britain, CT | \$212,500.00 |
| F) Linking Transit Investment and Neighborhood Revitalization, Enfield, CT | (funded through projects IIB, IIC and IIE above) |
| Total Activity Budget | \$1,275,100.00 |

IV) Metrics and Information Sharing

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| A) Development of Metrics | \$83,979.00 |
| B) Knowledge Corridor Sustainability Dashboard | \$193,042.00 |
| Total Activity Budget | \$277,021.00 |

V) Governance, Management, and HUD Assistance Agreement Oversight

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|---|---------------------|
| A) Consortium Governance and Management | |
| B) HUD Assistance Agreement Oversight | |
| Total Activity Budget | \$118,255.00 |

TOTAL BUDGET--ALL ACTIVITIES **\$4,200,000.00**