



Proposed Region 3 Spending Plan



REPT Steering Committee

William Austin, Chairman

September 18, 2008

Region 3 / Capitol Region Emergency Planning Committee Proposed Spending Plan

Executive Summary

The Capitol Region has been applying Homeland Security Grant Program funds on a regional basis for four years. In 2004 a majority of the member Capitol Region Emergency Planning Committee (CREPC) municipalities pooled their individual Homeland Security Grant Program funds through the Capitol Region Council of Governments implementing a regional strategic homeland security plan.

In the successive years CREPC has initiated over thirty (30) regional homeland security projects totaling over eleven million dollars. In the fall of 2007, per the State's Homeland Security Strategic Plan, each region established a Regional Emergency Planning Team. In Region 3 the CREPC assumed that role for its State Homeland Security Grant Program (SHSGP) funds; and working in partnership with the Capital Region Chiefs of Police Association, the Local Law Enforcement Terrorism Prevention (LETPP) funds.

As part of the FY '07 SHSGP Region 3 conducted SWOT (Strengths, Weaknesses, Opportunities, and Threats) analyses for its Regional Emergency Support Functions (RESFs). While a couple of new projects were introduced, given the breadth and depth of the total projects already underway, the SWOT analyses reaffirmed the need to maintain and sustain current projects.

Concurrently, there was an identified need to enhance support staff for CRCOG in order to manage and continue to implement HSGP projects. This plan applies the full allowance of 15% for personnel costs, and 3% for Management and Administration costs.

DEMHS Region 3 – Capitol Region					
Proposed Spending Plan				July 11 , 2008	
RESF	Priority	Item	Cost	Category	
4-Fire Fighting 2-Communications	1	CAPTAIN system expansion. Sustain expansion of the CAPTAIN Fire Mobile Data Terminal network.	\$ 100,000	Communication	
2-Communications 5- Emergency Mgmt	1	Emergency Notification – Alerting the public via phone services.	\$ 100,000	Communication	
5-Emergency Mgmt	1	Training / Education	\$ 200,000	Training	
13- Public Safety & Security	1	ROBIR / AFIS	\$ 50,000	Communication	
4- Firefighting	2	ID / Credentialing system	\$ 40,000	Equipment	
8 – Public Health & Medical Services	2	Capitol Region – Medical Reserve Corps	\$ 5,000	Equipment / Training	
7-Logistics Mgmt & Resource Support	1	Inventory Management / Regional Logistician	\$ 75,000	Organization / Equipment	
2-Communications	1	Equip / Standardize Command & Communication Posts	\$ 80,000	Training	
9 -Search & Rescue	1	Sustain Regional Search & Rescue	\$ 5,000	Equipment	
19- Special Needs	1	Special Needs Population – First Responder Training	\$ 10,000	Training	
11-Animal Rescue	2	Animal Rescue / Protection – Sheltering Supplies	\$ 15,000	Equipment / Training	
2-Communications	2	Regional Incident Dispatch Team	\$ 5,000	Equipment / Planning	
13-Public Safety & Security	2	Maintain Specialized Cell Phone Technology Equipment	\$ 5,000	Equipment	
13- Public Safety & Security	2	Tactical Response Equipment / Training -SWAT	\$222,791.20	Equipment/Training	
		Grant Amount=	\$1,113,160		
		Management and Administration 3 %	\$33,394.80	50 % of funds allocated to LETPP	
		CRCOG Support Personnel 15% -	\$ 166,974	50 % of funds allocated to LETPP	
		Amount available to spend	\$912,791.20		
		LETPP	\$515,791.20	101,184.20 – Support	
		SHSP	\$ 397,000	101,184.20- Support	

RESF/s	Fire Fighting / Communication	RESF/s #	4,2
Fund allocation- 100,000 SHSP		Cost:	\$ 100,000.00
Item	CAPTAIN Fire Mobile Data Terminals		
Description:			
<p>Sustain and Expand current CRCOG SHSGP project</p> <p>Expand the current initiative for providing a Mobile Data Terminal platform for the fire departments in Region 3. This project was initiated in 2005 as Project I - CAPTAIN Expansion, within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to complete the data layer interface as well as provide more MDTs to each fire department in the region.</p> <p>Justification: To increase data communications within the fire service. Data communications provide a direct link for responding units to visualize, via the onboard MDT, the response address/area, associated hazards, area topography, water resources, as well as other data collected during department / regional "pre-planning" initiatives. This information is vital to first responders allowing for operational considerations while enroute to a CBRNE event.</p> <p>Additionally, this communication platform will utilize fire department common applications such as CAMEO, MARPLOT, and Fire House software for incident management, and incident documentation.</p> <p>Solution Area/s: Planning Equipment</p>			

RESF/s	Communications / Emergency Mgmt	RESF #	2, 5
Fund allocations – 50,000 – SHSGP 50,000 - LETPP		Cost:	\$ 100,000.00

Item	Emergency Notification / Public Warning
------	--

Description:

Sustain current CROG SHSGP project

Sustain current initiative providing emergency notification and public warning capabilities for the region. This project was initiated in 2004 as Project B – Emergency Notification within the Capitol Region Council of Governments Homeland Security projects.

Budgeted funds will be used to complete final planning and implementation to include software and hardware.

Justification: This item sustains the Capitol Region Emergency Planning Committee in its efforts to deploy a region wide emergency notification / public warning telecommunications infrastructure. Deploying and enhancing this capability encompasses certain critical tasks associated with the requirement for Public Warning per the US DHS Target Capabilities List.

The system within this item will be utilized by the respective Public Safety Answering Points in Region 3 to provide citizen preparedness messages, updates, and emergency notification through the associated telecommunications systems infrastructure.

Solution Area/s: Planning
Equipment
Training

RESF	Emergency Management	RESF #	5
Fund allocations – 100,000 SHSP 100,000 LETPP		Cost:	\$ 200,000.00
Item	Training / Education		
Description:			
<p>Sustain current CRCOG SHSGP and LETPP projects</p> <p>Sustain current initiative providing funding to first responder and emergency preparedness organizations and personnel for CBRNE and domestic preparedness training. This project was initiated in 2004 as Project C – Training within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to fund eligible organizations for personnel costs (currently \$25.00 per hour, or \$200.00 a day) for approved Office of Domestic Preparedness (ODP) training, and/or sponsor ODP approved training courses. Additionally this project funds the Capitol Region’s Training Coordinator.</p> <p>Justification: Continue to provide an extensive program of multi-discipline training for police, fire, public health, emergency medical, Haz Mat, and other emergency preparedness personnel in Region 3. This program is will utilized by Region 3 personnel in preparing themselves for prevention, preparedness, response, and recovery actions in accordance with the associated capabilities from the US DHS Target Capabilities List.</p> <p>Solution Area: Training</p>			

RESF	Public Safety & Security	RESF #	13
Fund allocation – 50,000 - LETPP		Cost:	\$ 50,000.00
Item	ROBIR / AFIS		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current initiative providing funding to RESF-13 Public Safety & Security for computer based fingerprint and mug shot identification systems This project was initiated in 2004 as Project M – Automated Fingerprint Identification System -within the Capitol Region Council of Governments Homeland Security projects. (Project was later expanded to include Regional Offender Biography and Image Retrieval (ROBIR) service)</p> <p>Justification: These web based systems provide real time identification capability to local law enforcement with an interface into the CAPTAIN Police –mobile data terminals. ROBIR provides a live scan environment to provide photo and image capability aiding in the identification of suspect individuals.</p> <p>The preliminary elements of this application are as follows:</p> <ul style="list-style-type: none"> • Copy of the offender biographical and arrest history as collected through the Cogent LiveScan system • Copy of facial and SMT (scars, marks, and tattoos) images as collected through the Cogent MugShot System as described under MugShot Capability where available. • Store the data in a SQL database on the CRCOG server suite and provide services to include: <ul style="list-style-type: none"> ○ Retrieve any record by name, including first name ○ Retrieve any record by standard numeric ID; <u>(SUCH AS SS, DOB, CT OP, UAR, ETC)</u> ○ Retrieve a series of records by physical description and or offense types ○ Retrieve a series of records based on a SMT search from the NIST standard • Provide an electronic lineup facility based on Connecticut standards. • Provide the ability to import a scanned image. • Provide a change, add, and delete utility for database corrections. • Print electronic lineups forms as designed. • Print any individual image or series of images. • Provide an import facility for single image import with a corresponding UAR ID. CRCOG to provide the file to be imported from various databases that would be consistent with the ROBIR system database structure. <p>Solution Area/s: Equipment</p>			

RESF	Fire Fighting	RESF #	4
Fund allocation – 30,000 – SHSP 10,000 - LETPP		Cost:	\$ 40,000.00
Item	Identification / Credentialing System		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current region wide initiative providing for the capability to identify, credential and account for first responders, staff, and volunteers at incident scenes or event locations. This project was initiated in 2004 as Project P – Salamander / ID System within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to expand the current Salamander Technologies ID system within Region 3 by acquisition of additional ID units, handheld scanners, and credentialing hardware.</p> <p>Justification: The system provides on-scene capabilities critical to maintaining personnel accountability and security. The system can be used to aid in the management of all scenes / sites from smaller single agency responses to multi-agency, multi-jurisdictional events.</p> <p>Solution Area: Equipment</p>			

RESF	Public Health & Medical Services	RESF #	8
Fund allocation – 5,000 - SHSGP		Cost:	\$ 5,000.00
Item	Capitol Region – Medical Reserve Corps set aside		
	Medical Supplies - \$ 3,000.00		
	Education - \$2,000.00		
Description:			
<p>Sustain current CRCOG HSGP project.</p> <p>Sustain current initiative providing funding to the Capitol Region – Medical Reserve Corps. This project was initiated in 2005 as the MRC Set Aside – Hartford, within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to sustain non-durable medical goods, and training for CR-MRC personnel.</p> <p>Justification: The CR-MRC is the operational arm of the Capitol Region-Metropolitan Medical Response System within the Regional ESF-8 infrastructure. The CR-MRC’s mission is to provide basic medical support at events, or large incident scenes, to include but not be limited to, mass / social gatherings, augmenting public health resources, and pre-hospital triage and basic care.</p> <p>The CR-MRC maintains a 55 bed Mobile Ambulatory Care Unit (MACU) housed in a six (6) tent complex complete with power generation, and HVAC capabilities stored for response on regional response trailers.</p> <p>Solution Area/s: Equipment Training</p>			

RESF	Logistics Management - Resource Support / Emergency Management	RESF #	7,5
		Cost:	\$ 75,000.00
Fund allocation – 55,000 – SHSP 20,000 - LETPP			
Item	Inventory Management		
Resource Management Software – \$ 55,000.00 Regional Logistician - \$ 20,000.00			
Description:			
<p>Resource Management Software</p> <p>Justification: Over the previous four (4) years the Capitol Region has established initiatives and projects for equipment and resource acquisition. The current data on the acquired equipment resides in multiple formats in different locations none of which can be accessed through a windows based browser application.</p> <p>The budgeted funds will be used in combination with other IT / communication initiatives to acquire the ability to develop and maintain a real time inventory of all resources and assets controlled by CREPC. Once integrated with other IT applications this resource data base would be readily available from any Regional Coordination Center location.</p> <p>This resource / inventory management system will be used to maintain equipment readiness as well as its actual location, along with associated transportation requirements.</p> <p>Regional Logistician</p> <p>Justification: With the acquisition of regionally controlled equipment and assets comes the responsibility to maintain, and assure said equipments readiness. Over the past four (4) years this responsibility has resided with various individuals with limited or no authority to assure equipment readiness. The budgeted funds will be used to acquire the ability for one individual to serve as a Regional Logistician modeled after logistical support personnel used by UASR and DMAT organizations. The Regional Logistician will be responsible for the maintenance of both the equipment and the Regional Resource database.</p> <p>Solution Area: Planning Organization Equipment</p>			

RESF	Communications	RESF #	2
Fund allocation – 40,000 SHSP 40,000 LETPP		Cost:	\$ 80,000.00
Item	Equip and Standardize Command/Communication Posts		
Description:			
<p>Sustain current CRCOG SHSGP project</p> <p>Sustain current region wide initiative providing funding to equip and standardize regional command and communication platforms. This project was initiated in 2004 as Project F – Equip Command Posts within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to continue the regions multiyear initiative to improve interoperability among response and recovery agencies.</p> <p>Justification: The region continues to supply funding to 4 local municipalities through RESF-2 to maintain command and communication vehicles. These vehicles are a regional resource for regional communications. Equip includes but is not limited to radios, wireless internet, Regional Integrated Communications cross band units, weather stations, GPS and mapping, digital recorders for all radios, tabletop copiers and fax machines.</p> <p>Solution Area: Equipment Training</p>			

RESF	Search and Rescue	RESF #	9
Fund allocation – 5,000 SHSP		Cost:	\$ 5,000.00
Item	Sustain Regional SAR Unit		
Description:			
<p>Justification: Region 3 maintains its Search and Rescue capabilities through the Connecticut Canine Search And Rescue team. This team consists entirely of volunteer members who have traditionally funded their own operational costs for the unit. The CCSAR has taken the lead as the RESF-9 and the budgeted funds will be used to sustain certain operational costs and marketing tools to regional municipalities.</p> <p>The CCSR capabilities include but are not limited to water and land searches, live body search, bike search and rescue, and cadaver recovery. The team maintains NIMS and CERT certifications.</p> <p>Budgeted items may include but not be limited to search and rescue equipment, canine care for search and rescue operations, vehicle maintenance.</p> <p>Solution Area: Equipment Training Planning</p>			

RESF	Special Needs	RESF #	19
Fund allocation – 10,000 SHSP		Cost:	\$ 10,000
Item	First Responder Training – Special Needs Population		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current region wide initiative providing funding to provide specialized training to first responders for at risk populations This project was initiated in 2005 as Project R – Special Needs within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to continue the training opportunities and training equipment for the regions first responders.</p> <p>Justification: Responding to the needs of the Special Needs populations during an emergency presents a unique set of challenges. The first responder training program instructs individuals in best practices and preferred methods of interaction. The training includes viewpoints, concerns, and instruction from select representative Special Needs individuals.</p> <p>Training includes but is not limited to emergent care, patient handling perspectives, and communication personal skills.</p> <p>Solution Area: Training</p>			

RESF	Animal Protection & Rescue	RESF #	11
Fund allocation – 15,000 SHSGP		Cost:	\$ 15,000
Item	Animal Rescue and Protection		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current regional initiative providing funding for the CT State Animal Rescue Team which provides the RESF-11 capabilities for Region 3. This project was initiated in 2005 as Project S – Animal Rescue within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to continue the acquisition of special / portable animal containment vessels, specialized large animal rescue devices and training opportunities for CT_SART and regional first responders.</p> <p>Justification: It is approximated that 60% of the state’s population maintain household pets. Of that percentage anecdotal evidence suggests over 30% of those having pets will not evacuate or seek refuge without their pets. The region has initiated a multi-year program to acquire portable pens for deployment to regional shelter locations providing the capability for individuals and families to be sheltered with their pets.</p> <p>Additionally the CT-SART can provide equipment and expertise for the rescue of entrapped larger animals such as horses and livestock.</p> <p>Solution Area: Equipment Training</p>			

RESF	Communications	RESF #	2
Fund allocation – 5,000 SHSP		Cost:	\$ 5,000.00
Item	Regional Incident Dispatch Team		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current regional initiative providing sustainment for the regions Regional Incident Dispatch (RID) Team which provides the regions communication and interoperability links during multi-jurisdictional incidents or events. This project was initiated in 2006 as Project 06.I RID Team within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to offset certain operational costs per the Approved Equipment List.</p> <p>Justification: Interoperability and standardized communication platforms continue to be a primary target for the Region and the state of Connecticut. The RID Team provides that linkage through the regional command and communication posts. Per the regions Tactical Interoperable Communications Plan (TIC-P) the RID team serves as or supports the Communications Unit Leader for multi-jurisdictional incidents, or events. The team consists of sixteen public safety telecommunication specialists from fifteen local Public Safety Answering Points. The team also maintains the capability to augment local PSAP communication staff for limited time periods during emergencies.</p> <p>Solution Area: Equipment Training Planning</p>			

RESF	Public Safety & Security	RESF #	13
Fund allocation – 5,000 LETPP		Cost:	\$ 5,000.00
Item	Cell Dek Phones		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>Sustain current regional initiative providing specialized cell devices. This project was initiated in 2006 as Project 06.5– Cell Phones - within the Capitol Region Council of Governments Homeland Security projects.</p> <p>Budgeted funds will be used to maintain specialized equipment for law enforcement cell phones.</p> <p>Justification: Maintain acquired specialized cell phone technology (two units) enabling the access to read and copy stored cell phone data and other similar technologies. Allows for forensic examination of cell phones and stored data without sending the actual phone to a specialized lab or FBI.</p> <p>Solution Area: Equipment Training</p>			

RESF	Public Safety & Security	RESF #	13
Fund allocation – \$222,791.20 LETPP		Cost:	\$ 222,791.20
Item	SWAT Team Equipment		
Description:			
<p>Sustain current CRCOG LETPP project</p> <p>Sustain current multi-year regional initiatives by providing funding to RESF-13 Public Safety & Security for Tactical Response / SWAT equipment. This project was initiated in 2004 as Projects G and G-1.</p> <p>Justification:</p> <p>The region continues to fund and maintain nine (9) SWAT units which provide emergency response to CBRNE and critical incidents both within and outside the Capital Region. This project will supply needed equipment to enhance the teams' ability to respond to a full range of emergency incidents requiring a specialized law enforcement response. The equipment includes Level III leg armor (8 sets per team (9 teams)) to augment the Level III vest systems that were purchased with HSGP funding, hydraulic ladder system for the BearCat tactical response vehicle to allow second story entries by SWAT entry teams, explosive entry training for 9 SWAT units consisting of three classes totaling seven (7) days/63 hours for 24 SWAT unit personnel, Long Range Acoustical Device (LRADX) or other less lethal equipment, 9 sets of Emergency Extraction Kits, Remote Operational Vehicle (ROV) surveillance unit.</p> <p>Solution Area: Equipment Training</p>			