Urban Area Security Initiative
FY08

William Austin
Chairperson UAWG
June 19, 2008
What is UASI?

- One of the main DHS Homeland Security Grant Programs
- 60 Participating SMA areas (7 tier I and 53 tier II)
- Covers the Capitol Region
- Grant process is driven by the National Preparedness Goal
National Preparedness Goal

- Establishes a vision for national preparedness
- The goal supports the Nation’s ability to:
  - Prevent
  - Protect
  - Respond
  and, Recover from terrorist attack or major disasters
National Preparedness Goal: Eight Priorities

- Three overarching priorities
- Five capability specific priorities
Overarching Priorities

- Expanded Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Framework (NRF)
- Implement the Interim National Infrastructure Protection Plan (NIPP)
Capability Specific Priorities

- Strengthen capabilities in:
  - information sharing and collaboration
  - interoperability communication
  - CBRNE detection-response-and-decon
  - medical surge and mass prophylaxis
  - planning and citizen preparedness
How did the CREPC Area get selected?

Total UASI Risk score based on:

- Threat (20%) and
- Vulnerability & Consequence (80%)
What does the 80% for Vulnerability and Consequence consist of?

- Population index (40%) – Population x density
- Economic index (20%) – Gross metropolitan product
- National Infrastructure Index (15%) – Tier II Assets (1x), and
- National Security Index (5%) – Military personnel, borders, coastlines, and border crossings
How much grant funding did CREPC request?

$16,242,000

for five major investments
What are the investments?

- Enhance regional collaboration, coordination, command and control
- Enhance public health and medical preparedness and response
- Enhance CBRNE detection-IED attack deterrence and response
What are the investments?

- Strengthen public-private partnerships to support/sustain critical infrastructure and key resources (CI&KR)
- Enhance citizen preparedness and public outreach
What is the dollar break down on the $16,242,000 request?
Enhancing Regional Collaboration - Coordination - Command & Control

- Planning $565,000
- Organization 453,000
- Equipment 2,500,000
- Training 180,000
- Exercises 300,000
- Total $3,998,000
Enhance Public Health and Medical Preparedness and Response

- Planning $30,000
- Organization 120,000
- Equipment 1,101,000
- Training 200,000
- Exercises 60,000
- Total $1,511,000
Enhance Regional CBRNE Detection - IED Attack Deterrence and Response

- Planning $80,000
- Organization 300,000
- Equipment 4,528,000
- Training 995,000
- Exercises 230,000
- Total $6,133,000
Strengthen Public-Private Partnerships to Support/Sustain CI&KR

- Planning: $240,000
- Organization: $160,000
- Equipment: $100,000
- Training: $75,000
- Exercises: $75,000
- Total: $650,000
Enhance Citizen Preparedness and Public Outreach

- Planning $500,000
- Organization 1,500,000
- Equipment 1,000,000
- Training 750,000
- Exercises 200,000
- Total $3,950,000
What are the key focus points in each investment?
Enhancing Regional Collaboration - Coordination - Command & Control

- Operationalize the main RCC
- Create a seamless regional IT interface for information and data sharing
- Expand the CAD system and MDT system
- Create an early warning syndromic surveillance program
Enhance Public Health and Medical Preparedness and Response

- Electronic patient/resource tracking system
- Veterinary medical support component for the Capitol Region Medical Reserve Corps
- Logistical support system for the operation of alternate care sites (ACS)
- Acquiring essential training, equipment and supplies to support regional-wide MRC operations
Enhance Regional CBRNE Detection-IED Attack Deterrence and Response

- Establish a Type 1 Dive Team
- Search and Rescue operational support vehicle
- Region-wide EMS hazardous response training program
- Build an additional level 3 hazmat team
- Enhance SWAT capabilities
- Enhance Bomb Squad to Type 1 status
Strengthen Public-Private Partnerships to Support/Sustain CI&KR

- Design a logistical system to support private sector participation
- Develop a risk management program
- Acquire personnel and equipment to sustain activities and management oversight
- Implement data collection policies to assure effective system
Focus area on Individual sector (IS) to include special needs programming

Focus area on Neighborhood sector (NS) to support block operations (American Legion)

Focus area on Community sector (CS) to support expansion of CERT operations

Focus area on product marketing/branding
Grant Requirements

- 25% minimum spending relative to the three overarching priorities
Overarching Priorities

- Expanded Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Framework (NRF)
- Implement the Interim National Infrastructure Protection Plan (NIPP)
Grant Requirements

- 25% minimum spending relative to law enforcement terrorism prevention-oriented activities

- Projects and activities relevant to both grant requirements can count in a dual capacity for the 25% minimum spending requirements
GOAL: Enhance regional collaboration-coordination-command and control

ACTION ITEMS:

- Operationalize Manchester RCC $400,000
- (P) Communications systems consultant $350,000
- Standardize Command Post equip. $160,000
- Web EOC applications $35,000
- Police Captain Laptops replacement $200,000
- Reverse E911 regional program $200,000
- Harden RCC infrastructure $200,000
- Expand RICS capabilities $100,000
- Create Regional Web Site $5,000
- Expand CAD (Heartbeat) system $400,000
  (P) CAD License $10,000
  (P) CAD Maintenance $150,000
  (P) IT Consultant $45,000
- Expand Fire MDT system $400,000
- Create early warning worker syndromic Surveillance program $400,000
  (P) Syndromic program consultant $10,000
  (O) Staffing – syndromic program 2 yrs $168,000
  (O) Staffing – Communications investments for 3 yrs - $285,000
- Training $180,000
- Exercises (Phase I) $150,000
- Exercises (Phase II) $150,000

GRANT REQUESTS:
- Planning $565,000
- Organization $453,000
- Equipment $2,500,000
- Training $180,000
- Exercises $300,000

Total $3,988,000
UAWG

- Meets June 27, 2008, 9 a.m. to 1 p.m.
- Major agenda item - prioritization of investment subcomponents.
- There are 68 subcomponents.
- There are 21 voting members
- Voting member may designate an alternate, but must notify chairperson
Anticipated Award Date

July 28, 2008

Based on California intelligence sources
Questions?