



Urban Area Security Initiative FY08

William Austin
Chairperson UAWG
June 19, 2008



What is UASI?

- One of the main DHS Homeland Security Grant Programs
- 60 Participating SMA areas (7 tier I and 53 tier II)
- Covers the Capitol Region
- Grant process is driven by the National Preparedness Goal



National Preparedness Goal

- Establishes a vision for national preparedness
- The goal supports the Nation's ability to:
 - Prevent
 - Protect
 - Respond
 - and, Recover from terrorist attack or major disasters



National Preparedness Goal: Eight Priorities

- Three overarching priorities
- Five capability specific priorities



Overarching Priorities

- Expanded Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Framework (NRF)
- Implement the Interim National Infrastructure Protection Plan (NIPP)



Capability Specific Priorities

- Strengthen capabilities in:
 - information sharing and collaboration
 - interoperability communication
 - CBRNE detection-response-and decon
 - medical surge and mass prophylaxis
 - planning and citizen preparedness



How did the CREPC Area get selected?

- Total UASI Risk score based on:

Threat (20%) and

Vulnerability & Consequence (80%)



What does the 80% for Vulnerability and Consequence consist of?

- Population index (40%) – Population x density
- Economic index (20%) – Gross metropolitan product
- National Infrastructure Index (15%) – Tier II Assets (1x), and
- National Security Index (5%) – Military personnel, borders, coastlines, and border crossings



How much grant funding did
CREPC request?

\$16,242,000

for five major investments



What are the investments?

- Enhance regional collaboration, coordination, command and control
- Enhance public health and medical preparedness and response
- Enhance CBRNE detection-IED attack deterrence and response



What are the investments?

- Strengthen public-private partnerships to support/sustain critical infrastructure and key resources (CI&KR)
- Enhance citizen preparedness and public outreach

- 
-
- What is the dollar break down on the \$16,242,000 request?



Enhancing Regional Collaboration- Coordination- Command & Control

■ Planning	\$565,000
■ Organization	453,000
■ Equipment	2,500,000
■ Training	180,000
■ Exercises	<u>300,000</u>
■ Total	\$3,998,000



Enhance Public Health and Medical Preparedness and Response

■ Planning	\$30,000
■ Organization	120,000
■ Equipment	1,101,000
■ Training	200,000
■ Exercises	<u>60,000</u>
■ Total	\$1,511,000



Enhance Regional CBRNE Detection-IED Attack Deterrence and Response

■ Planning	\$80,000
■ Organization	300,000
■ Equipment	4,528,000
■ Training	995,000
■ Exercises	<u>230,000</u>
■ Total	\$6,133,000



Strengthen Public-Private Partnerships to Support/Sustain CI&KR

■ Planning	\$240,000
■ Organization	160,000
■ Equipment	100,000
■ Training	75,000
■ Exercises	<u>75,000</u>
■ Total	\$650,000



Enhance Citizen Preparedness and Public Outreach

■ Planning	\$500,000
■ Organization	1,500,000
■ Equipment	1,000,000
■ Training	750,000
■ Exercises	<u>200,000</u>
■ Total	\$3,950,000



What are the key focus points in each investment?



Enhancing Regional Collaboration- Coordination- Command & Control

- Operationalize the main RCC
- Create a seamless regional IT interface for information and data sharing
- Expand the CAD system and MDT system
- Create an early warning syndromic surveillance program



Enhance Public Health and Medical Preparedness and Response

- Electronic patient/resource tracking system
- Veterinary medical support component for the Capitol Region Medical Reserve Corps
- Logistical support system for the operation of alternate care sites (ACS)
- Acquiring essential training, equipment and supplies to support regional-wide MRC operations



Enhance Regional CBRNE Detection-IED Attack Deterrence and Response

- Establish a Type 1 Dive Team
- Search and Rescue operational support vehicle
- Region-wide EMS hazardous response training program
- Build an additional level 3 hazmat team
- Enhance SWAT capabilities
- Enhance Bomb Squad to Type 1 status



Strengthen Public-Private Partnerships to Support/Sustain CI&KR

- Design a logistical system to support private sector participation
- Develop a risk management program
- Acquire personnel and equipment to sustain activities and management oversight
- Implement data collection policies to assure effective system



Enhance Citizen Preparedness and Public Outreach

- Focus area on Individual sector (IS) to include special needs programming
- Focus area on Neighborhood sector (NS) to support block operations (American Legion)
- Focus area on Community sector (CS) to support expansion of CERT operations
- Focus area on product marketing/branding



Grant Requirements

- 25% minimum spending relative to the three overarching priorities



Overarching Priorities

- Expanded Regional Collaboration
- Implement the National Incident Management System (NIMS) and National Response Framework (NRF)
- Implement the Interim National Infrastructure Protection Plan (NIPP)



Grant Requirements

- 25% minimum spending relative to law enforcement terrorism prevention-oriented activities
- Projects and activities relevant to both grant requirements can count in a dual capacity for the 25% minimum spending requirements

Capitol Region Emergency Planning Committee (CREPC)
 Urban Area Security Initiative (UASI) CT-Region 3
 Urban Area Working Group (UAWG)
 Priority Selection Work-sheet

GOAL: Enhance regional collaboration-coordination-command and control

ACTION ITEMS:

- Operationalize Manchester RCC \$400,000 _____
- (P)Communications systems consultant \$350,000 _____
- Standardize Command Post equip. \$160,000 _____
- Web EOC applications \$35,000 _____
- Police Captain Laptops replacement \$200,000 _____
- Reverse E911 regional program \$200,000 _____
- Harden RCC infrastructure \$200,000 _____
- Expand RICS capabilities \$100,000 _____
- Create Regional Web Site \$5,000 _____
- Expand CAD (Heartbeat) system \$400,000 _____
 - (P) CAD License \$10,000 _____
 - (P) CAD Maintenance \$150,000 _____
 - (P) IT Consultant \$45,000 _____

- Expand Fire MDT system \$400,000 _____
- Create early warning worker syndromic
 Surveillance program \$400,000 _____
 - (P) Syndromic program consultant \$10,000 _____
 - (O) Staffing – syndromic program 2 yrs \$168,000 _____
 - (O) Staffing – Communications investments
 for 3yrs - \$285,000 _____

- Training \$180,000 _____
- Exercises (Phase I) \$150,000 _____
- Exercises (Phase II) \$150,000 _____

GRANT REQUESTS:

- Planning \$565,000
- Organization \$453,000
- Equipment \$2,500,000
- Training \$180,000
- Exercises \$300,000

Total \$3,988,000



UAWG

- Meets June 27, 2008, 9 a.m. to 1 p.m.
- Major agenda item - prioritization of investment subcomponents.
- There are 68 subcomponents.
- There are 21 voting members
- Voting member may designate an alternate, but must notify chairperson



Anticipated Award Date

July 28, 2008

Based on California intelligence sources

- 
-
- Questions ?