



Proposed Region 3 Spending Plan



Region 3 / Capitol Region Council of Governments Proposed Spending Plan

Executive Summary

The Capitol Region has been managing homeland security funds on a regional basis since 2004, when a majority of the Region III municipalities pooled their individual funding allocations through the Capitol Region Council of Governments and implemented a regional strategic homeland security plan.

Subsequently, CRCOG has initiated more than thirty (30) regional homeland security projects totaling over twelve million dollars utilizing State Homeland Security Grant Program (SHSGP) and Local Law Enforcement Terrorism Prevention (LLETP) funds. Pursuant to the State of Connecticut State Homeland Security Strategic Plan, the Capitol Region Emergency Planning Committee (CREPC) was tasked with the dual role of Regional Emergency Planning Team (REPT). This group works in conjunction with the Capitol Region Public Safety Council and Chiefs of Police and Fire Chief organizations.

This proposed funding plan is based primarily upon sustaining and enhancing current homeland security projects initiated in the FY 04 through FY 07 spending plans but also includes three new projects: a photo license project in conjunction with the CT Department of Motor Vehicles, equipment funds for the Regional Police Training Facility and a placeholder for replacement of personal protective equipment.

CRCOG staff support is necessary in order to manage and continue to implement SHSGP and LLETP projects. This plan applies the full allowance of 15% for personnel costs, and 3% for Management and Administration costs. In addition there are funds included to sustain our Regional Planner and Training Coordinator positions.

DEMHS Region 3 – Capitol Region				
Proposed Spending Plan				
Item #	RESF	Item	Cost	Solution Area
1	2-Communications 3-Public Works 4-Fire Fighting 13- Public Safety & Security	CAPTAIN mobile data communications system sustainment, enhancements and expansion	\$ 125,000	Equipment/Planning
2	All	Training & Exercises/ Education	\$ 225,000	Training/Exercising/ Planning
3	4- Firefighting	ID / Credentialing system	15,112	Equipment/Planning
4	7-Logistics Mgmt & Resource Support	Inventory Management / Regional Logician	40,000	Equipment/Planning
5	13- Public Safety & Security	DMV Photo License Project	\$ 50,000	Equipment/Planning
6	All	Regional Command & Communication Posts	\$ 80,000	Equipment
7	13-Public Safety & Security	Regional Police Training Facility	75,000	Equipment
8	5-Emergency Mngmt	Regional Incident Management Team	\$10,000	Equipment/Training
9	9 -Search & Rescue	Regional Search & Rescue	\$ 10,000	Equipment
10	19- Special Needs	Special Needs Population – First Responder Training	\$ 15,000	Training/ Planning/Equipment
11	11-Animal Rescue	Animal Rescue / Protection – Sheltering Supplies	\$ 15,000	Planning/Equipment
12	2-Communications	Regional Incident Dispatch Team	\$ 5,000	Equipment / Planning
13	All	Personal Protective Equipment (PPE) Replacement	50,000	Equipment
14	13- Public Safety & Security	Tactical Investigative Equipment	\$55,000	Equipment
	Grant Summary	Grant Amount=	\$ 1,091,600	
		Management and Administration 3 %	\$ 32,748	
		CRCOG Staff Support 15% -	\$ 163,740	
		CRCOG Contracted Regional Planner(s)	\$125,000	
		Amount available for projects	\$770,112	

RESF/s	2, 3, 4, 13	Item #	1
Fund allocation- 100,000 SHSGP \$25,000 LLETP		Cost:	\$ 125,000.00
Item	CAPTAIN Mobile Data Terminals		
Description:			
<p>Sustain and Expand current CRCOG SHSGP project</p> <p>This project was initiated in 2005 as Project I - CAPTAIN Expansion, within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project will be to sustain, enhance and expand the current initiative for providing a Mobile Data Terminal (MDT) platform for first responders within the region.</p> <p>Budgeted funds will be used to maintain the current system designed by the Institute of Information Technology and Telepartner International, procure Firehouse software and wireless broadband services, add additional mobile data terminals, expand the public works pilot project and enhance the existing CAPTAIN product.</p> <p>Justification: To increase data communications across all public safety services. Data communications provide a direct link for responding units to visualize, via the onboard MDT, the response address/area, associated hazards, area topography, water resources, as well as other data collected during department / regional "pre-planning" initiatives. This information is vital to first responders, allowing for operational considerations while enroute to a CBRNE event.</p> <p>Solution Area/s: Planning Equipment</p>			

RESF	All	Item #	2
Fund allocations – 225,000 SHSGP		Cost:	\$ 225,000.00
Item	Training & Exercises / Education		
Description:			
<p>Sustain current CRCOG SHSGP project</p> <p>This project was initiated in 2004 as Project C – Training within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain, enhance and expand our current training and exercise program.</p> <p>Budgeted funds will be used to reimburse eligible organizations/first responders for personnel costs while attending approved Office of Domestic Preparedness (ODP) training, sponsor ODP approved training courses, provide funds and approved personnel costs for exercises following HSEEP guidelines, purchase any necessary equipment for said training and exercises and assist in funding a training coordinator.</p> <p>Justification: To continue to provide an extensive program of multi-discipline training for police, fire, public health, emergency medical, Haz Mat, and other emergency preparedness personnel in Region 3. This program is well utilized by Region 3 personnel in preparing themselves for prevention, preparedness, response, and recovery actions in accordance with the associated capabilities from the US DHS Target Capabilities List.</p> <p>Solution Areas: Training, Exercises, Planning</p>			

RESF	4	Item #	3
Fund allocation – 15,112 – SHSGP		Cost:	\$ 15,112.00
Item	Identification / Credentialing System		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>This project was initiated in 2004 as Project P – Salamander / ID System within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the current region wide initiative to provide for the capability to identify, credential and account for first responders, staff, and volunteers at incident scenes or event locations.</p> <p>Budgeted funds will be used to purchase any Salamander Technologies ID equipment (including cards and hand held scanners) necessary to sustain, the system within Region 3 and may also be used to procure the services of an individual to assist in the credentialing process.</p> <p>Justification: The system provides on-scene capabilities critical to maintaining personnel accountability and security. The system can be used to aid in the management of all scenes / sites from smaller single agency responses to multi-agency, multi-jurisdictional events.</p> <p>Solution Areas: Equipment/Planning</p>			

RESF	4,5,7,8,13	Item #	4
		Cost:	\$ 40,000.00
Fund allocation – 40,000 – SHSGP			
Item	Inventory Management/Regional Logistician		
Description:			
<p>Sustain current SHSGP project</p> <p>This project was initiated in 2007 as Project 07.1 – Inventory Management/Regional Logistician within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the pilot project initiated for the Medical Reserve Corps and continue toward our goal of providing a real time inventory of the region’s resources and assets.</p> <p>Budgeted funds will acquire the ability to develop and maintain a real time inventory of all resources and assets within Region 3 and the ability to provide for logisticians to maintain the equipment and database.</p> <p>Justification: Over the previous five (5) years the Capitol Region has established initiatives and projects for equipment and resource acquisition. The current data on the acquired equipment resides in multiple formats in different locations, none of which can be accessed through a windows based browser application.</p> <p>Solution Area: Planning Equipment</p>			

RESF	13,2	Item #	5
Fund allocation – 50,000 LETPP		Cost:	\$ 50,000.00
Item	Initiate an electronic photo image project in conjunction with the Department of Motor Vehicles		
Description:			
<p>New LLETP project</p> <p>In order to provide police officers in the field with better person identification tools, an interface will be created to allow police officers using CAPTAIN mobile computers to retrieve electronic photo images from the Connecticut Department of Motor Vehicles (DMV) image database system. The interface will securely support multiple simultaneous sessions with different police departments.</p> <p>All traffic would occur on secure SSL HTTPS sessions between the agency and the DMV over the DOIT network with access controlled by an ID and password. The system would become a part of the CAPTAIN server suite located at the Hartford Police Department, and all transactions would be audited.</p> <p>Budgeted funds will be used to create this interface with the Connecticut Department of Motor Vehicles vendor and continue the regional initiative to improve interoperability among response and recovery agencies.</p> <p>Justification: This project will enhance the capability and protection of law enforcement officers throughout the Capitol Region and all departments utilizing the CAPTAIN mobile data communications system. In fact, it will be made available to any agency authorized by the Department of Motor Vehicles. This additional tool will be invaluable to officers in the process of identification of criminals.</p> <p>Solution Areas: Equipment Planning</p>			

RESF	All	Item #	6
Fund allocation – 80,000 SHSGP		Cost:	\$ 80,000.00
Item	Regional Command and Communication Posts		
Description:			
<p>Sustain current CRCOG SHSGP project</p> <p>This project was initiated in 2004 as Project F – Equip Command Posts within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the current region wide initiative to equip and standardize regional command and communication platforms. The Command Post Subcommittee meets every other month and includes representation from all command post host towns</p> <p>Budgeted funds will be used to purchase equipment for the four command posts located within the region to continue our multiyear initiative to improve interoperability among response and recovery agencies.</p> <p>Justification: The region continues to supply funding to local municipalities to maintain command and communication vehicles. These vehicles are a regional resource for regional communications. Equipment includes, but is not limited to, radios, wireless internet, Regional Integrated Communications cross band units, weather stations, GPS and mapping, digital recorders for all radios, tabletop copiers and fax machines.</p> <p>Solution Area: Equipment</p>			

RESF	13	Item #	7
Fund allocation – 75,000 LLETP		Cost:	\$ 75,000.00
Item	Regional Police Training Facility		
Description:			
<p>New LLETP project</p> <p>The Capitol Region Council of Governments received a Service Sharing grant from the State of Connecticut Office of Policy and Management for the purpose of creating a Regional Law Enforcement Training Center. The project, which will serve all Region 3 police agencies is well under way and will be built in the Town of Rocky Hill. The facility will include two classrooms, a room for two driving simulators and a two-floor simunitions room for officers, SWAT members and K-9 teams to train in.</p> <p>Budgeted funds will be used to purchase equipment necessary for the training facility as determined by the Capitol Region Chiefs of Police Association. Equipment will include items such as: projectors, monitors, simunitions supplies, firearms simulator and defensive tactical training equipment.</p> <p>Justification: This project will enhance the capability and training of law enforcement officers throughout the Capitol Region.</p> <p>Solution Areas: Equipment</p>			

RESF	Emergency Management	Item #	8
Fund allocation – 10,000 SHSGP		Cost:	\$ 10,000.00
Item	Regional Incident Management Team		
Description:			
<p>Sustain current CROG SHSGP project</p> <p>Sustain the region's Regional Incident Management Team (IMT). CT IMT-3 was developed following the Department of Homeland Security All Hazards Incident Management Team model to provide expertise and incident management resources to assist in on-scene or regional coordination center incident management. This project began in 2008 as a training initiative under the Urban Area Security Initiative within the Capitol Region Council of Governments and Region 3/Hartford Urban Area. Equipment, and training for the team was funded using Homeland Security Grant funds through Project C Training. The team is endorsed by the CT Department of Emergency Management and Homeland Security and maintains a mobile incident management equipment cache.</p> <p>Budgeted funds will be used to offset certain operational costs and complete/sustain equipment inventory per the Approved Equipment List.</p> <p>Justification: Incident management is a critical function for effective response and recovery capabilities. The IMT provides expertise for this key function for the entire State of Connecticut, if needed. The team consists of fifty-five volunteer emergency management professionals from across the state, representing all areas of expertise. The team maintains the capability to deploy at any time.</p> <p>Solution Areas: Equipment and Training</p>			

RESF	Search and Rescue	Item #	9
Fund allocation – 10,000 SHSP		Cost:	\$ 5,000.00
Item	Sustain Regional SAR Unit		
Description:			
<p>Sustain current CRCOG SHSGP project</p> <p>This project was initiated in 2007 as Project 07.2 – Search and Rescue within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the current region wide initiative to equip and standardize regional command and communication platforms. The Command Post Subcommittee meets every other month and includes representation from all command post host towns</p> <p>Budgeted funds will be used to purchase equipment for the team including, but not limited to, search and rescue equipment, canine care for search and rescue operations, vehicle maintenance.</p> <p>Justification: Region 3 maintains its Search and Rescue capabilities through the Connecticut Canine Search And Rescue team. This team consists entirely of volunteer members who have traditionally funded their own operational costs for the unit. The CCSAR has taken the lead as the RESF-9 and the budgeted funds will be used to sustain certain operational costs and marketing tools to regional municipalities. The CCSR capabilities include, but are not limited to, water and land searches, live body search, bike search and rescue, and cadaver recovery. The team maintains NIMS and CERT certifications.</p> <p>Solution Area: Equipment</p>			

RESF	19	Item #	10
Fund allocation – 15,000 SHSP		Cost:	\$ 15,000
Item	First Responder Training – Special Needs Population		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>This project was initiated in 2005 as Project R – Special Needs within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the current region wide initiative to provide funding for specialized training to first responders for at-risk populations. Training includes, but is not limited to, emergent care, patient handling perspectives, and personal communication skills.</p> <p>Budgeted funds will be used to continue the training opportunities and training equipment for the first responders within Region 3.</p> <p>Justification: Responding to the needs of Special Needs populations during an emergency presents a unique set of challenges. The first responder training program instructs individuals in best practices and preferred methods of interaction. The training includes viewpoints, concerns, and instruction from select Special Needs individuals.</p> <p>Solution Areas: Training/Planning/Equipment</p>			

RESF	Animal Protection & Rescue	RESF #	11
Fund allocation – 15,000 SHSGP		Cost:	\$ 15,000
Item	Animal Rescue and Protection		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>This project was initiated in 2005 as Project S – Animal Rescue within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the current regional initiative to provide funding for the CT State Animal Rescue Team which provides the RESF-11 capabilities for Region 3.</p> <p>Budgeted funds will be used to continue project leader services and the acquisition of necessary equipment and training opportunities for CT_SART and regional first responders.</p> <p>Justification: It is approximated that 60% of the state’s population maintain household pets. Of that percentage anecdotal evidence suggests over 30% of those having pets will not evacuate or seek refuge without their pets. The region has initiated a multi-year program to acquire portable pens for deployment to regional shelter locations providing the capability for individuals and families to be sheltered with their pets.</p> <p>Additionally the CT-SART can provide equipment and expertise for the rescue of entrapped larger animals such as horses and livestock.</p> <p>Solution Area: Planning/Equipment</p>			

RESF	2	Item #	12
Fund allocation – 5,000 SHSGP		Cost:	\$ 5,000.00
Item	Regional Incident Dispatch Team		
Description:			
<p>Sustain current CRCOG HSGP project</p> <p>This project was initiated in 2006 as Project 06.I RID Team within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain the Regional Incident Dispatch (RID) Team, which provides the regions communication and interoperability links during multi-jurisdictional incidents or events.</p> <p>Budgeted funds will be used to offset certain operational costs per the Approved Equipment List.</p> <p>Justification: Interoperability and standardized communication platforms continue to be a primary target for the Region and the state of Connecticut. The RID Team provides that linkage through the regional command and communication posts. Per the regions Tactical Interoperable Communications Plan (TIC-P), the RID team serves as or supports the Communications Unit Leader for multi-jurisdictional incidents or events. The team consists of sixteen public safety telecommunication specialists from fifteen local Public Safety Answering Points. The team also maintains the capability to augment local PSAP communication staff for limited time periods during emergencies.</p> <p>Solution Area: Equipment, Planning</p>			

RESF(s)	4- Fire Fighting / 13-Public Safety & Security	Item #	13
Fund allocation – 50,000 SHSGP		Cost:	\$ 50,000.00
Item	PPE REPLACEMENT		
Description:			
<p>New CRCOG SHSGP project</p> <p>In 2001 the then CT Office of Emergency Management established a program of distributing Personal Protective Equipment to all fire and police departments in the State. This included chemical protective clothing, and Millennium gas masks. Since that time this initiative has focused on equipping / sustainment of specialized regional response teams only. The PPE originally acquired through this initiative has reached its manufacturer recommended shelf life.</p> <p>Budgeted funds will be used to replace / upgrade PPE cached with local first responders based on need and continued vulnerability and threat assessments.</p> <p>Justification: Protection of first responders with primary WMD/CBRNE response is critical. CRCOG will continue to work with CT-DEMHS to verify PPE needs based on current threat and vulnerability data to area first responders. CRCOG will then survey Region 3 first responder organizations to ascertain PPE replacement needs based on that assessment to include chemical protective clothing and gas mask cartridges.</p> <p>Solution Area: Equipment</p>			

RESF	Public Safety & Security	RESF #	13
Fund allocation – \$55,000 LETPP		Cost:	\$ 55,000

Item	Tactical Investigative Equipment
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Description:

Sustain current CRCOG LETPP project

This project was initiated in 2004 as Project G and 2006 as 06.5 CellDeK within the Capitol Region Council of Governments Homeland Security projects. The purpose of this continuation project is to sustain current multi-year regional initiatives by providing funding to RESF-13 Public Safety & Security for Tactical Investigative / SWAT equipment.

Budgeted funds will be used to maintain the two regional CellDeK units located in Bristol and Bloomfield and complete the second phase of the leg armor project.

Justification: The region continues to fund and maintain eight (8) SWAT units which provide emergency response to CBRNE and critical incidents, both within and outside the Capital Region. This project is Phase 2 of the deployment of Level III Leg Armor to each SWAT unit. These units will continue to enhance and better protect the SWAT entry teams' ability to respond to the full range of emergency incidents requiring specialized law enforcement response. This request will add additional leg armor sets to each of the eight (8) SWAT units. Additionally it will maintain the CellDeK units for a third year.

Solution Area: Equipment
Training