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<th>Proj. No.</th>
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<td>CT FASTRAK</td>
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<td>NEW PROJECT TO TIP; ADD NEW YEAR OF FUNDING</td>
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Due to the urgency of programming projects, some additional projects might be added prior to the meeting.
Problem Identified:
Connecticut Department of Transportation has introduced a new bus rapid transit service, *CTfastrak*, on March 28, 2015.

Description/Scope:
Provide funding for the operation of *CTfastrak* bus rapid transit. *CTfastrak* includes 10 stations along a dedicated 9.4 miles guideway for buses and a 5 mile multi-use trail, from Downtown Hartford to New Britain. *CTfastrak* will be operated by CTTransit to provide a rapid transit system for riders, running daily service from 4:00am to 1:30am. *CTfastrak* will offer four types of routes throughout Central CT including shuttles making all guideway stops between Downtown Hartford and New Britain with some continuing on to Bristol and Plainville, local services that utilize CTfastrak and continue on to locations including Farmington and Manchester, circulators which provide connections to stations, and express service via CTfastrak from several towns including Waterbury, Cheshire, Southington and Bristol. Some routes will offer transfer-free rides to popular destinations along the guideway as well as circulate around downtown Hartford to provide services to many destinations. *CTfastrak* will connect riders to local and express bus routes, along with our interstate rail system, allowing travelers to get to their destinations throughout the entire central CT region and beyond.

Estimated Annual Cost: $22.5M (includes labor, station maintenance & roadway maintenance)

Estimated Annual Subsidy: $18.5M (total estimated subsidy for 3 yrs. $55.5M)

Funds previously allocated for the operations in FY 2015 $9.25M total/$7.4M federal
Balance of funds $46.25M total/$37.0M federal to be transferred over 3 yrs. (2015, 2016 & 2017)

Forecasted Annual Service Hours: 269,610

Project Implementation: Service Began March 28, 2015

Project Milestones: Date:
RFP/IFB Out for Bid:
Contract Award:
Option Order Issued:
First Vehicle Delivered:
All Vehicles Delivered:
Contract Complete:

Estimated Cost: FHWA-CMAQ transfer to FTA Section 5307

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