

Attachment

8-3. Project Cost Estimates

	As a Regional Approach (12 Towns)
Customization and Implementation of System	\$ 129,000.00
Annual Costs for Maintenance/Data Hosting/Tech Support	\$ 36,000.00
Tablet PCs	\$ 121,000.00 <sup>1</sup>
Project Coordination by CADH	\$ 59,122.00
Project Total:	\$ 345,122.00
CRCOG Grant Administration (3%)	10,354.00
<b>Total</b>	<b>\$ 355,476.00</b>

Notes:

<sup>1</sup> Cost Estimate decreased based upon lowering number of Tablet PCs from 50 to 44 by eliminating one town from proposal and focusing equipment issue to only field personnel engaged in daily inspections. Tablet PC Costs lowered to \$2750 per unit to reflect projected price of individual unit being decreased to reflect current market value.