

**Farmington Valley Trail Maintenance Equipment Sharing
Revised Budget, Page 7 of Original Application
October 9, 2008**

1. Project Cost Estimates

i. Equipment (\$200,000)

1. Utility Maintenance Vehicles with attachments – 1 @ \$90,000*

2. Trailers for Utility Vehicles – 2 @ \$5,000 = \$10,000

3. Snorkel Lift (used) - \$25,000**

4. Excavator - \$85,000**

ii. Consulting Services

1. \$10,000. If both the CRCOG and WINCOG proposals are granted funding, the regions will award a single contract for these services and split the cost between the two proposals, resulting in a cost of \$10,000 per regional proposal. If only this proposal is funded the full \$20,000 will come from the grant to CRCOG. This revised budget assumes both proposals will be funded.

iii. Savings Estimates

1. Utility Maintenance Vehicle with attachments and trailer per town = \$90,000

2. Snorkel Lift rental – 6 weeks per town @ \$600/weeks/year = \$3,600/year

iv. CRCOG Grant Administration (3%): \$6,300

*To be procured from state bid #08PSX0121

**To be procured by Town of Avon (purchasing procedures attached)

Highlighted areas are new to the budget