

OPM Regional Performance Incentive Program Grants
Summary of CRCOG Activities

Project Title	\$ Awarded	Number of Participating Towns	Entity Leading Project	CRCOG Contact	Town/Agency Contact
Administration and General Government					
Animal Control	\$ 515,000.00	4	Manchester	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org	Julian Freund, Manchester @ 647-3010; JFreund@ci.manchester.ct.us
Digital Health Depts	\$ 355,476.00	14	CADH	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org	Jennifer Kertanis, CADH @ 727-9874; jkertanis@cadh.org
Information Technology					
IT Application Sharing and Development	\$ 515,000.00	31	CRCOG	Jocelyn Mathiasen @ 522-2217 ext. 34; jmathiasen@crcog.org	Frank DeLuca, East Hartford @ 291-7275; fdeluca@ci.east-hartford.ct.us
Enhancement of Regional GIS for Towns	\$ 25,000.00	8	CRCOG	Erik Snowden @ 522-2217 ext. 17; esnowden@crcog.org	
GIS Flight and Mapping Data	\$ 357,000.00	23	CRCOG	Erik Snowden @ 522-2217 ext. 17; esnowden@crcog.org	Rich Gallacher, Manchester @ 647-3062; richg@ci.manchester.ct.us / Scott Roberts, South Windsor @ 644-2511 ext. 288; roberts@southwindsor.org
Public Works					
Farmington Valley Trail Maintenance	\$ 216,300.00	8	East Granby	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org	David Kilbon, East Granby @ 508-2001; dkilbon@hotmail.com
Eastern CT Trail Maintenance	\$ 185,000.00	10	WINCOG	Mary Ellen Kowalewski @ 522-2217 ext. 22; mkowalewski@crcog.org	Mark Paquette, WINCOG @ 456-2221; director@wincog.org
Public Safety					
Regional Traffic Team/Accident Investigation Unit	\$ 353,290.00	19	CRCOG	Karen Olson @ 522-2217 ext. 15; kolson@crcog.org	Chief Betsy Hard, Bloomfield @ 242-5501; b.hard@bloomfieldpolice.org
Regional Law Enforcement Data Sharing	\$ 1,292,860.00	32	CRCOG	Cheryl Assis @ 522-2217 ext. 36; cassis@crcog.org	James Donnelly, New Britain @ 826-3087; JPD1119@ch.ci.new-britain.ct.us / Sergeant Andrew Jaffee, Hartford @ 757-4133; Ajaffee@hartford.gov
Regional Law Enforcement Training Center	\$ 1,051,101.00	27	CRCOG	Cheryl Assis @ 522-2217 ext. 36; cassis@crcog.org	Chief Michael Custer, Rocky Hill @ 258-2758; mcuster@ci.rocky-hill.ct.us / Chief Richard Mulhall, Newington @ 594-6220; rmulhall@newingtonct.gov
Regional Emergency Operations Center	\$ 515,000.00	22	CRCOG	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org	Julian Freund, Manchester @ 647-3010; JFreund@ci.manchester.ct.us

OPM 2008 Regional Performance Incentive Grants
CROCOG Grant Projects

Project name	Animal Control
Budget	\$515,000
Narrative Project Summary:	<p>Providing funding for the purchase of land on which the Connecticut Humane Society shall construct a new regional Animal Control Facility. Participating towns shall contract with the Humane Society for care and housing of animals until they are retrieved by their owners and/or pet adoptions shall be arranged. There shall be adoption and kennel functions as well as a medical and treatment center. On-going maintenance of the facility will be the responsibility of the Humane Society.</p> <p>It is understood that if the land purchase comes in under the amount budgeted for that purpose and the Humane Society agrees to credit the total amount of funding received in the calculations of the service fee charged the towns, the excess funds can be applied to site preparation and construction costs.</p>
Number and names of participating towns:	4 Towns: East Hartford, Hartford, Manchester, South Windsor
Project Lead by:	Julian Freund, Town of Manchester @ 647-3010; JFreund@ci.manchester.ct.us
CROCOG Liaison:	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crocog.org
Major Tasks:	<p>(1) Not later than 90 days after, the closing on the purchase of the land, CROCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds; - a map showing the location of the parcel acquired and the reason for its selection; - a copy of the deed to the property and any other documents relating to ownership and responsibilities relating to use and ownership; - a description of the benefits and savings (excluding grant funds) that the facility will provide to participating towns; - a concise description of the mechanism (i.e. funding) for sustainability of the service; and - any other information OPM may request. <p>(2) Within one year of the end date of the project: the closing on the purchase of the land, CROCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> o Effectiveness/Success of the project o Demonstrated benefits to municipalities o Actual savings (excluding the grant) to municipalities o Any other information OPM may require.
Project Schedule:	<p>Grant Period: May 20, 2008 to November 20, 2008</p> <p>90 days after land purchase: Final Report due to OPM</p> <p>Within one year of end of project: Project Summary Report</p>

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Digital Health Departments
Budget	\$355,476
Narrative Project Summary:	Creation of web-based tools for coordination of information among health departments. Avoids duplication of effort in establishing needed applications.
Number and names of participating towns:	12 Towns: Avon, Canton, East Granby, Farmington, Glastonbury, Granby, Hartford, Manchester, Newington, Rocky Hill, Simsbury, Somers*, South Windsor*, Wethersfield
Project Lead by:	Jennifer Kertanis, CADH @ 727-9874; jkertanis@cadh.org
CRCOG Liaison:	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org
Major Tasks:	<p>(1) Organizing a workgroup among the participating municipalities to develop specifications and drafting of RFP and management of vendor selection.</p> <p>(2) Contracting with a vendor to provide a web-based system that can be customized to address State mandates regarding the functions of local Health Departments and Officials; including, but not limited to:</p> <ul style="list-style-type: none"> - Adding the capacity to allow for data entry, including digital photo entry, in the field. Providing Health Departments with the ability to store and track all inspections, permits, run queries, reports and conduct data analysis. - Public access to select information and ability to submit complaints on-line. - Promoting uniformity in practices and procedures in the collection and reporting of data. <p>(3) Providing tablet PCs to selected Health Department representatives for collecting and/or processing data.</p> <p>(4) Providing training to inspectors from participating municipalities</p> <p>(5) Beta testing of the programs developed for the project.</p> <p>(6) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(7) Not later than 90 days after the training, testing and final deployment of the web-based system and hardware for utilization by local health departments is complete, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a description of Health Department system enhancements developed, and - a description of the benefits and savings (excluding grant funds) the enhancements will provide to participating municipalities, - a description of public access to data through the Public Health Service website. - any data collected or developed, - a concise description of the mechanism (i.e. funding) for sustainability of the service, and - any other information that OPM may request. <p>(8) Within one year of the end date of the project: the training, testing and final deployment of the web-based system and hardware for utilization by local health departments is complete, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> o Effectiveness/Success of the project o Demonstrated benefits to municipalities o Actual savings (excluding the grant) to municipalities o Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to February 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	IT Application Sharing and Development
Budget	\$515,000
Narrative Project Summary:	Establishment of a system to offer the joint development and/or procurement of IT applications and/or hardware for multiple towns while providing added services and savings.
Number and names of participating towns:	31 Towns: (CRCOG Towns) Avon, Bloomfield, Bolton, Canton, East Granby, East Hartford, Enfield, Farmington, Glastonbury, Granby, Hebron, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Suffied, Tolland, Vernon, West Hartford, Wethersfield, Windsor; (Non-CRCOG Towns) Chaplin, Columbia, Coventry, East Hampton, Mansfield, Plainville, Portland*, Scotland, Windham
Project Lead by:	Frank DeLuca, East Hartford @ 291-7275; fdeluca@ci.east-hartford.ct.us
CRCOG Liaison:	Jocelyn Mathiasen @ 522-2217 ext. 34; jmathiasen@crcog.org
Major Tasks:	<p>(1) Hiring a municipal IT expert and project manager to conduct a needs assessment, set priorities and implement selected projects;</p> <p>(2) Development of IT systems specifications;</p> <p>(3) Establishment of IT purchasing committee; and</p> <p>(4) Selection and undertaking of selected projects.</p> <p>(5) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(6) Not later than 90 days after the testing, training, procurement and/or implementation of selected IT applications for use by towns is complete, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a description of specific IT Pilot Projects implemented, - a description of IT application enhancements developed, - a description of the benefits the IT enhancements will provide to participating municipalities, - a description of the IT applications and or hardware acquired and the savings (excluding grant funds) realized through joint procurement, - a description of the benefits the purchased IT applications and/or hardware will provide to participating municipalities, - any data collected or developed, - a concise description of the mechanism (i.e. funding) for sustainability of the service, and - any other information that OPM may request. <p>(7) Within one year of the end date of the project: the testing, training, procurement and/or implementation of selected IT applications for use by towns is complete, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to May 20, 2009 90 days after project completion: Final Report due to OPM

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Enhanced GIS
Budget	\$25,000
Narrative Project Summary:	Expand functionality of regional GIS to better serve towns that depend on this as their primary GIS source, and avoiding the need for towns to establish this functionality on a town-by-town basis.
Number and names of participating towns:	8 Towns: Bolton, Canton, East Granby, Granby, Newington, Simsbury, South Windsor, Vernon
Project Lead by:	CRCOG
CRCOG Liaison:	Erik Snowden @ 522-2217 ext. 17; esnowden@crcog.org
Major Tasks:	<p>(1) Expanding the functionality of the current CRCOG Web GIS System to allow more advanced GIS querying, analysis, and map generation, on a common framework and platform; and</p> <p>(2) Allow users to select parcels using multiple criteria; and</p> <p>(3) Add the capacity to turn any available layer data on or off for mapping purposes,</p> <p>(4) CRCOG staff to maintain hardware, software and website (Towns to update and maintain data on site).</p> <p>(5) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(6) Not later than 90 days after the website is accessible, testing is complete, and enhancements are available to participating towns, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - describe the number and type of GIS system enhancements developed and the benefits and savings (excluding grant funds) they will provide to participating municipalities, - any data collected or developed, - a concise description of the mechanism (i.e. funding) for sustainability of the service, and - any other information that OPM may request. <p>(7) Within one year of the end date of the project: the website is accessible, testing is complete, and enhancements are available to participating towns, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to May 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	GIS Flight and Mapping
Budget	\$357,000
Narrative Project Summary:	Obtain detailed data for GIS through a single procurement, saving significant costs over individual town efforts.
Number and names of participating towns:	22 Towns: (CRCOG Towns) Andover, Avon, Bolton, Canton, East Granby, East Windsor, Ellington, Enfield, Farmington, Glastonbury, Granby, Hebron, Manchester, Newington, Simsbury, Somers*, South Windsor, Suffield, Tolland, Vernon, West Hartford; (Non-CRCOG Towns) Plainville
Project Lead by:	Rich Gallacher, Manchester @ 647-3062; richg@ci.manchester.ct.us / Scott Roberts, South Windsor @ 644-2511 ext. 288; roberts@southwindsor.org
CRCOG Liaison:	Erik Snowden @ 522-2217 ext. 17; esnowden@crcog.org
Major Tasks:	<p>(1) Acquisition of 100 scale color digital orthophotography for the participating municipalities;</p> <p>(2) Management of the project;</p> <ul style="list-style-type: none"> - provide the participating municipalities with data via the CRCOG GIS Website; and a portable hard drive provided by each participating municipality; - assist in the data installation where needed; - provide training in using orthophotography. <p>(3) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(4) Not later than 90 days after the delivery, installation and publication of data sets, training of municipal personnel in the use of the data, and delivery of data to municipalities via portable hard drive provided by the municipalities, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a list of the towns served and a list of those provided with training, - description of the benefits the project will provide to participating municipalities, - any data collected or developed, - a concise description of the mechanism for sustainability of the service, and - any other information that OPM may request. <p>(5) Within one year of the end date of the project: delivery, installation and publication of data sets, training of municipal personnel in the use of the data, and delivery of data to municipalities via portable hard drive provided by the municipalities, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to September 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Farmington Valley Trails Maintenance
Budget	\$216,300
Narrative Project Summary:	Joint maintenance of trails by participating towns, achieving efficiencies in use of equipment and personnel.
Number and names of participating towns:	8 Towns: (CRCOG Towns) Avon, Canton, East Granby, Farmington, Granby, Simsbury, Suffield; (Non-CRCOG Towns) Burlington
Project Lead by:	David Kilbon, East Granby @ 508-2001; dkilbon@hotmail.com
CRCOG Liaison:	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org
Major Tasks:	<p>(1) Formulation and execution of an agreement among the participating towns relative to ownership, housing, use, maintenance, insurance and liability, and staff training in the use of equipment exclusively dedicated to use in the maintenance of the Farmington Valley Greenway Trail System (hereinafter "equipment"). The model inter-municipal agreement will be developed utilizing a consultant funded jointly by the Farmington Valley and Eastern Connecticut Trails Maintenance RPI Grants ;</p> <p>(2) Purchase of equipment;</p> <p>(3) Scheduling the use of the equipment, and</p> <p>(4) Establishment and implementation of a mechanism to create a reserve fund for equipment maintenance.</p> <p>(5) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(6) At the conclusion of the project signaled by the Towns' purchase and initial utilization of the equipment, and not later than 90 days after, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant; such report shall provide:</p> <ul style="list-style-type: none"> o a full accounting of the distribution of grant funds, o a list of equipment acquired; o a copy of the inter-municipal agreement developed; o a list of the benefits the project will provide to participating municipalities; o a concise description of the mechanism for sustainability of the service; and o any other information that OPM may request. <p>(7) Within one year from the end date of the project signaled by the Towns' purchase and initial utilization of the equipment, CRCOG shall submit a report to OPM, in/or a form prescribed by OPM, providing information on the following project areas:</p> <ul style="list-style-type: none"> o Effectiveness/Success of the project; o Demonstrated benefits to municipalities; o Actual savings(excluding grant funds) to municipalities; and o Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to December 20, 2008
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CROCO Grant Projects

Project name	Eastern Connecticut Trails Maintenance
Budget	\$185,000
Narrative Project Summary	Joint maintenance of trails by participating towns, achieving efficiencies in use of equipment and personnel. Application submitted by Windham Council of Governments (WINCOG)
Number and names of participating towns	10 Towns: (CROCO Towns) Andover, Bolton, Hebron, Vernon; (Non-CROCO Towns) Chaplin, Columbia, Coventry, Hampton, Lebanon, Windham
Project Lead by:	WINCOG: Mark Paquette @ 456-2221; director@wincog.org
CROCO Liaison:	Mary Ellen Kowalewski @ 522-2217 ext. 22; mkowalewski@crocog.org
Major Tasks:	<p>(1) Formulation and execution of an agreement among the participating towns relative to ownership, housing, use, maintenance, insurance and liability, and staff training in the use of equipment exclusively dedicated to use in the maintenance of the Hop River State Park Trail, Airline Trail North and South and the Vernon Valley Falls Trail (hereinafter "equipment");</p> <p>(2) Purchase of equipment;</p> <p>(3) Scheduling the use of the equipment, and</p> <p>(4) Creation of a reserve fund for equipment maintenance.</p> <p>(5) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(6) Not later than 90 days after the Towns' initial utilization of the equipment, WINCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> o a full accounting of the distribution of grant funds; o a list of the equipment acquired; o a copy of the inter-municipal agreement developed; o a description of the benefits and savings (excluding grant funds) the project will provide to participating municipalities; o a description of the mechanism (i.e. funding) in place to sustain the service; and o any other information that OPM may request. <p>(7) Within one year of the end date of the project: the Towns' initial utilization of the equipment, WINCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> o Effectiveness/Success of the project o Demonstrated benefits to municipalities o Actual savings (excluding the grant) to municipalities o Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to (unknown)
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Regional Traffic Team
Budget	\$353,290
Narrative Project Summary:	Creation of three mobile units for investigation of traffic incidents, expanding the regions capacity to address these incidents without duplicating efforts across towns.
Number and names of participating towns:	19 Towns: (CRCOG Towns) Avon, Bloomfield, Canton, East Windsor, Farmington, Glastonbury, Granby, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Suffield, Vernon, Wethersfield, Windsor, Windsor Locks; (Non-CRCOG Towns) Berlin, Cromwell
Project Lead by:	Chief Betsy Hard @ 242-5501; b.hard@bloomfieldpolice.org
CRCOG Liaison:	Karen Olson @ 522-2217 ext. 15; kolson@crcog.org
Major Tasks:	<p>(1) Training and organization of three Regional Traffic Enforcement/Accident Investigation Teams made up of members of the police forces of participating towns, to provide:</p> <ul style="list-style-type: none"> - Commercial truck inspections; - Traffic safety check points - Traffic calming - Fatal motor vehicle accident investigation/ reconstruction - Traffic surveys <p>(2) Development of equipment lists and acquisition of equipment for teams,</p> <p>(3) Development of response protocols</p> <p>(4) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(5) Not later than 90 days after the training, acquisition of equipment and initial deployment of the three regional teams is complete, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a description of the training and its cost provided to teams, - a list of equipment acquired, - a summary of response protocols developed, - a list of the benefits the traffic teams will provide to participating municipalities, - a concise description of the mechanism for the sustainability of the service, and - any other information that OPM may request. <p>(6) Within one year of the end date of the project: the training, acquisition of equipment and initial deployment of the three regional teams is complete, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to February 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Law Enforcement Data Sharing
Budget	\$1,292,860
Narrative Project Summary:	Create a network to allow law officers to share data regarding arrests, vehicle status, and other information, streamlining communications and improving public safety.
Number and names of participating towns:	31 Towns: (CRCOG Towns) Avon, Bloomfield, Canton, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Suffield, Vernon, West Hartford, Wethersfield, Windsor, Windsor Locks*; (Non-CRCOG Towns) Berlin, Bridgeport, Bristol, Cromwell, East Hampton, Middletown, New Britain, Plainville, Plymouth, Portland, Southington
Project Lead by:	James Donnelly @ 826-3087; JPD1119@ch.ci.new-britain.ct.us / Sergeant Andrew Jaffee @ 757-4133; Ajaffee@hartford.gov
CRCOG Liaison:	Cheryl Assis @ 522-2217 ext. 36; cassis@crcog.org
Major Tasks	<p>(1) Acquisition of additional software licenses for CT CHIEF records management system;</p> <p>(2) Enhancement of Server and Backup System;</p> <p>(3) Development of an XML schema for those users who seek to interface their incident records to the regional repository;</p> <p>(4) XML Interface implementation;</p> <p>(5) Revised Incident Report Writing Application.</p> <p>(6) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(7) Not later than 90 days after the provision and initial utilization by participating towns of the browser-based application suite, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a description of the Law Enforcement Data management applications made available to towns, - a description of the benefits and savings (excluding grant funds) that the data management applications will provide to towns, - a list of the towns migrating to the browser-based system, - a list of the towns using interface to the regional system, - the number and cost of additional licenses acquired for each town, - a description of the applications acquired through joint procurement, and the savings realized (excluding grant funds), - any data collected or developed, - a concise description of the mechanism (i.e. funding) for continuing the service, and - any other information that OPM may request. <p>(8) Within one year of the end date of the project: the provision and initial utilization by participating towns of the browser-based application suite, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to May 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Law Enforcement Training Center
Budget	\$1,051,101
Narrative Project Summary:	Establishment of a regional police training facility for multiple towns while providing added services and savings. A pre-fabricated building shall be erected on a piece of land owned by the Town of Rocky Hill; also, a firearm shooting range and outdoor K-9 training courses and outdoor SWAT training area shall be provided. Facility can be shared by multiple jurisdictions, saving significant funds and enhancing training capabilities region-wide.
Number and names of participating towns:	27 Towns: (CRCOG Towns) Avon, Bloomfield, Canton, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Suffield, Vernon, West Hartford, Wethersfield, Windsor, Windsor Locks; (Non-CRCOG Towns) Berlin, Cromwell*, Middletown, New Britain, Plainville, Portland*
Project Lead by:	Chief Michael Custer @ 258-2758; mcuster@ci.rocky-hill.ct.us / Chief Richard Mulhall @ 594-6220; rmulhall@newingtonct.gov
CRCOG Liaison:	Cheryl Assis @ 522-2217 ext. 36; cassis@crcog.org
Major Tasks:	<p>(1) Initial design and engineering.</p> <p>(2) Bidding and entering into construction contract</p> <p>(3) Permitting and construction of facility</p> <p>(4) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(5) Not later than 90 days after the completion of the construction and site development, equipping of the facility and issuance of the Certificate of Occupancy, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a map showing the location of the parcel acquired and the location of the improvements, - a copy of the deed to the property and any other documents relating to ownership and responsibilities relating to use and ownership of the facility, - a description of the benefits and savings (excluding grant funds) that the facility will provide to participating towns, - a concise description of the mechanism (i.e. funding) for sustainability of the service, and - any other information OPM may request. <p>(6) Within one year of the end date of the project: completion of the construction and site development, equipping of the facility and issuance of the Certificate of Occupancy, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to May 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report

OPM 2008 Regional Performance Incentive Grants
CRCOG Grant Projects

Project name	Regional EOC Facility
Budget	\$515,000
Narrative Project Summary:	Creation of a Regional Emergency Operations Center, consistent with designation as one of three Regional Coordination Centers for Area 3, by the State Department of Emergency Management and Homeland Security. Funds shall be used to renovate the second floor (and any other areas of the building needed for ancillary work related to the renovations) of the Manchester Public Works Building.
Number and names of participating towns:	23 Towns: (CRCOG Towns) Avon, Bloomfield, Bolton, Canton, East Granby, East Hartford, East Windsor, Farmington, Glastonbury, Granby, Manchester, Newington, Rocky Hill, Simsbury, South Windsor, Suffield, Vernon, Windsor; (Non-CRCOG Towns) Berlin, Middletown, New Britain, Plainville
Project Lead by:	Julian Freund, Town of Manchester @ 647-3010; JFreund@ci.manchester.ct.us
CRCOG Liaison:	Jennifer March-Wackers @ 522-2217 ext. 39; jwackers@crcog.org
Major Tasks:	<p>(1) The renovation work shall include space reconfiguration to provide:</p> <ul style="list-style-type: none"> - Communications and Operations Rooms that meet all applicable codes and requirements for interoperability, - Meeting Rooms, - Mechanical /Electrical Switch Rooms, - Restroom and shower facilities, - Dormitory space, - Office space, and - Kitchen/Breakroom and storage areas <p>(2) Quarterly reports with all expenditure and budget documentation and program activities that relate to the expenditures and program accomplishments reached at the end of the quarter and quarterly thereafter until the project is completed and the work program goals are met.</p> <p>(3) Not later than 90 days after the completion of renovations and issuance of the Certificate of Occupancy, CRCOG shall submit to OPM a Final Report summarizing the effectiveness of the grant. Such report shall provide:</p> <ul style="list-style-type: none"> - a full accounting of the distribution of grant funds, - a description of the renovations completed, - a description of the benefits and savings (excluding grant funds) the project will provide to participating municipalities, - a concise description of the mechanism (i.e. funding) for sustainability of the project, - any data collected or developed, and - any other information that OPM may request. <p>(4) Within one year of the end date of the project: the completion of renovations and issuance of the Certificate of Occupancy, CRCOG shall submit a report to OPM (in /on a form prescribed by OPM), providing information on the following areas of interest:</p> <ul style="list-style-type: none"> - Effectiveness/Success of the project - Demonstrated benefits to municipalities - Actual savings (excluding the grant) to municipalities - Any other information OPM may require.
Project Schedule:	Grant Period: May 20, 2008 to March 20, 2009
	90 days after project completion: Final Report due to OPM
	Within one year of end of project: Project Summary Report