

Budget-in-Detail

<i>exceed 10% of one month's rent and may be waived at the Commissioner's discretion.</i>		
<ul style="list-style-type: none"> • Reduce Funding for the Connecticut Children's Medical Center <i>Since FY 1999, the Connecticut Children's Medical Center (CCMC) has received a grant subsidy from DSS to help compensate the hospital for the cost of providing health care to Medicaid clients. CCMC's base grant amount of \$7.0 million was increased further in FY 2007 with the hospital now receiving \$11 million annually. Under this proposal, the grant to CCMC will be reduced by 4%.</i> 	-440,800	-440,800
<ul style="list-style-type: none"> • Suspend Funding for Casino Bus Run <i>The casino bus transports working individuals with income less than 75% of the state median income from Hartford County to Foxwoods and Mohegan Sun. This proposal discontinues funding for the casino bus as it is not critical to DSS' core mission.</i> 	-360,272	-360,272
<ul style="list-style-type: none"> • Eliminate State Funds for Fatherhood Initiative <i>In September 2006, DSS received a five-year federal grant totaling \$5 million for the Fatherhood Initiative. DSS has a federal match requirement of approximately \$195,000 per year. This match requirement ends after September 2011. This proposal eliminates state funds for the program for the remainder of FY 2012 and all of FY 2013, as there will be no federal requirement to maintain the match for the program.</i> 	-146,250	-195,000
<ul style="list-style-type: none"> • Eliminate Funding for Safe Harbor Respite Home <i>Safe Harbor Respite is a new program under the jurisdiction of DCF that was proposed by the legislature to fund a group home for adolescent girls (ages 13-17) who are experiencing problems living at home. In FY 2011, the legislature eliminated DCF funding, which represented the majority of the program's funding, but retained funds for in DSS for support services. Under this proposal, the remaining balance will be eliminated.</i> 	-105,717	-105,717
<ul style="list-style-type: none"> • Reduce State Funding for Independent Living Centers <i>DSS' Bureau of Rehabilitation Services provides funds to maintain the operation of five independent living centers. These are non-residential, non-profit agencies that provide an array of services for persons with disabilities. In addition to the core state funding, each of the five centers is expected to receive approximately \$210,000 annually in direct funds from the federal Rehabilitation Services Administration and through other federal dollars that flow through DSS to the centers. Under this proposal, state funding for the independent living centers is reduced by 15%.</i> 	-96,589	-96,589
<ul style="list-style-type: none"> • Eliminate Balance of Funding for Project Homeshare <i>The Home Share program matches adults, at least one of whom is 60 years of age or older, to share household expenses, services or companionship. Funding for this program was eliminated in FY 2010 due to the difficulties in finding compatible matches under this program. However, the FY 2011 budget only included savings associated with eliminating the component under Grants-Other. This proposal eliminates the corresponding portion of the program funded under Grants to Towns.</i> 	-52,566	-52,566
Reallocations or Transfers		
<ul style="list-style-type: none"> • Restructure State Government <i>Under this proposal, the Commission on the Deaf and Hearing Impaired and certain functions from the Board of Education and Services for the Blind will be consolidated within DSS. Funding for the Commission on the Deaf and Hearing Impaired, including five full-time positions and approximately 40 part-time interpreter positions, and funding for the Board of Education and Services for the Blind, including 58 full-time positions, will be transferred to DSS.</i> 	7,574,188	7,448,286
<ul style="list-style-type: none"> • Transfer Information Technology Managers from DOIT to Line Agencies <i>This proposal transfers three information technology managers from the Department of Information Technology back to DSS.</i> 	322,698	311,117
<ul style="list-style-type: none"> • Transfer Funds from Judicial Department's Court Support Services Division (CSSD) to DSS <i>Under this proposal, funds will be transferred from CSSD to DSS for the Point-In Time Homelessness Count, which is a statewide standardized and coordinated census of homelessness. The funds supplement administrative costs for the project, such as data collection and entry into the federal Homeless Management Information System.</i> 	10,000	10,000
<ul style="list-style-type: none"> • Transfer the Child Day Care Program to the State Department of Education <i>This proposal transfers the funds for child day care center slots to the State Department of Education. The State Department of Education already provides funding for child day care center slots under the School Readiness program. Under this proposal, the State Department of Education will develop a framework to expand the School Readiness program to include the slots that will be transferred.</i> 	-16,445,153	-16,442,252
<ul style="list-style-type: none"> • Transfer School Readiness Funding in the Child Care Quality Enhancements Account to SDE <i>Currently, DSS transfers funds to the State Department of Education for enhancement grants for SDE's School Readiness Program. Under this proposal, these funds will be moved to SDE to reduce fund transfers between agencies. The grant will continue to fund quality initiatives under SDE's School Readiness program.</i> 	-1,158,608	-1,158,608