

Summary by Year and Program (in 000s)

Program	Local	State	Federal	TOTAL
2010				
BRIDGE REHABILITATION & REPLACEMENT	0	5,972	23,886	29,858
CONGESTION MANAGEMENT & AIR QUALITY	199	1,488	6,746	8,433
FTA SECTION 5307 CAPITAL	0	1,140	4,560	5,700
FTA SECTION 5307 CARRY OVER	0	3,154	12,624	15,778
FTA SECTION 5309 BUS & BUS RELATED FACILITIES	413	0	1,652	2,065
FTA SECTION 5309 CAPITAL	0	2,036	8,413	10,450
FTA SECTION 5309 NEW STARTS	0	3,823	15,290	19,113
FTA SECTION 5310 CAPITAL	380	0	1,686	2,066
FTA SECTION 5316 JOBS ACCESS & REVERSE COMMUTE	389	0	389	778
FTA SECTION 5317 NEW FREEDOM	289	0	289	578
GOVERNOR'S INITIATIVE	0	49,250	0	49,250
HIGH PRIORITY PROJECTS	755	224	3,912	4,891

As amended through December 31, 2011

Program	Local	State	Federal	TOTAL
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
NATIONAL HIGHWAY SYSTEM	0	3,656	14,622	18,278
NATIONAL HIGHWAY TRAFFIC SAFETY	0	759	3,036	3,795
RECOVERY & REINVESTMENT	0	0	4,280	4,280
RECOVERY & REINVESTMENT - SURFACE TRANSPORTATION	0	0	13,452	13,452
RECREATIONAL TRAILS	287	0	1,149	1,436
SECTION 112 - CONGRESSIONAL EARMARK	126	0	841	967
SECTION 115 - CONGRESSIONAL EARMARK	0	0	350	350
STP-ANYWHERE	0	94	376	470
STP-ENHANCEMENT	220	0	880	1,100
STP-URBAN	2,469	2,156	10,369	14,993
TRANSIT - STATE OPERATING	0	53,420	0	53,420

Program	Local	State	Federal	TOTAL
2011				
BRIDGE REHABILITATION & REPLACEMENT	0	8,642	34,570	43,212
CONGESTION MANAGEMENT & AIR QUALITY	205	1,443	8,478	10,127
FTA SECTION 5307 CAPITAL	0	7,276	29,104	36,380
FTA SECTION 5307 CARRY OVER	0	1,279	5,120	6,399
FTA SECTION 5307 ENHANCEMENT	203	0	810	1,013
FTA SECTION 5307 FLEX FUNDS	0	5,150	20,600	25,750
FTA SECTION 5308 CLEAN FUELS	0	946	4,622	5,568
FTA SECTION 5309 CAPITAL	0	561	2,245	2,806
FTA SECTION 5309 EARMARK	429	0	1,715	2,144
FTA SECTION 5309 NEW STARTS	0	18,643	74,570	93,213
FTA SECTION 5310 CAPITAL	399	0	1,771	2,170
FTA SECTION 5314 NATIONAL RESEARCH PROGRAM	0	0	475	475
FTA SECTION 5316 JOBS ACCESS & REVERSE COMMUTE	409	0	409	818
FTA SECTION 5317 NEW FREEDOM	304	0	304	608

As amended through December 31, 2011

Program	Local	State	Federal	TOTAL
HIGH PRIORITY PROJECTS	2,616	0	10,464	13,080
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
INTERSTATE MAINTENANCE	0	80	1,020	1,100
NATIONAL HIGHWAY SYSTEM	0	6,877	27,507	34,384
RECREATIONAL TRAILS	287	0	1,149	1,436
SAFE ROUTES TO SCHOOL	0	0	865	865
SECTION 117 - CONGRESSIONAL EARMARK	0	0	1,950	1,950
STP-ANYWHERE	19	1,125	5,474	6,616
STP-ENHANCEMENT	0	280	1,120	1,400
STP-URBAN	1,745	3,258	14,194	19,197
TRANSIT - STATE OPERATING	0	53,420	0	53,420
TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION	167	0	667	834

Program	Local	State	Federal	TOTAL
2012				
BRIDGE REHABILITATION & REPLACEMENT	0	21,873	87,486	109,359
CONGESTION MANAGEMENT & AIR QUALITY	211	1,259	5,883	7,354
FTA SECTION 5307 CAPITAL	0	880	3,520	4,400
FTA SECTION 5309 CAPITAL	0	584	2,335	2,919
FTA SECTION 5309 NEW STARTS	0	26,870	107,480	134,350
FTA SECTION 5310 CAPITAL	418	0	1,860	2,278
FTA SECTION 5316 JOBS ACCESS & REVERSE COMMUTE	419	0	419	838
FTA SECTION 5317 NEW FREEDOM	319	0	319	638
HIGH PRIORITY PROJECTS	204	0	613	816
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
INTERSTATE MAINTENANCE	0	1,220	16,876	18,096
INTERSTATE MAINTENANCE DISCRETIONARY	0	224	2,019	2,243
NATIONAL HIGHWAY SYSTEM	0	1,762	7,049	8,811
RECREATIONAL TRAILS	287	0	1,149	1,436

Program	Local	State	Federal	TOTAL
SECTION 125	0	0	230	230
STP-ANYWHERE	0	21,384	85,534	106,918
STP-ENHANCEMENT	0	90	376	469
STP-URBAN	2,195	1,547	8,476	12,218
TRANSIT - STATE OPERATING	0	53,420	0	53,420

Program	Local	State	Federal	TOTAL
2013				
BRIDGE REHABILITATION & REPLACEMENT	0	13,197	52,790	65,987
CONGESTION MANAGEMENT & AIR QUALITY	218	1,297	6,061	7,575
FTA SECTION 5307 CAPITAL	0	4,054	16,218	20,272
FTA SECTION 5309 CAPITAL	0	607	2,428	3,035
FTA SECTION 5309 NEW STARTS	0	18,020	72,079	90,099
FTA SECTION 5316 JOBS ACCESS & REVERSE COMMUTE	440	0	440	880
FTA SECTION 5317 NEW FREEDOM	335	0	335	670
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
NATIONAL HIGHWAY SYSTEM	0	675	2,702	3,377
RECREATIONAL TRAILS	287	0	1,149	1,436
SECTION 125	2,300	0	1,195	3,495
STP-ANYWHERE	0	3,498	13,992	17,490
STP-URBAN	278	278	2,226	2,782
TRANSIT - STATE OPERATING	0	53,420	0	53,420

Program	Local	State	Federal	TOTAL
FYI				
BRIDGE REHABILITATION & REPLACEMENT	0	31,920	133,277	166,596
FTA SECTION 5307 CAPITAL	0	5,936	23,744	29,680
FTA SECTION 5310 CAPITAL	462	0	2,050	2,512
FTA SECTION 5316 JOBS ACCESS & REVERSE COMMUTE	462	0	462	924
FTA SECTION 5317 NEW FREEDOM	351	0	351	702
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
NATIONAL HIGHWAY SYSTEM	0	400	1,600	2,000
RECREATIONAL TRAILS	287	0	1,149	1,436
STP-ANYWHERE	0	1,205	10,844	12,049