

# *Transportation Improvement Program*

*FFY 2012 TIP for the Capitol Region*  
*(covering FFY 2012 through FFY 2015)*

*Adopted: January 25, 2012*

*Capitol Region Council of Governments*  
*241 Main St., Hartford, CT 06106*  
*[www.crcog.org](http://www.crcog.org)*

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### **Transportation Improvement Program**

**Section A: List of Projects to Be Funded (by Funding Program & Year)**

**Section B: Air Quality Analysis**

**Section C: Bridge Projects**

**Section D: Safety Projects**

**Section E: List of Projects to Be Funded (by Town, District, or Statewide)**

## *What Is the TIP?*

**What is the TIP?** The Transportation Improvement Program (TIP) is the list of all federally funded transportation projects in the Capitol Region. The projects included in this list are all scheduled to receive federal transportation funds within the *next four years*. The TIP is prepared at least every four years, but amended frequently.

CRCOG approval is required before any federal funds can be expended on any transportation project in the Capitol Region. This project review and approval role is one bestowed on CRCOG by federal regulations. The regulations specifically provide regional agencies like CRCOG the opportunity to cooperate with their respective state department of transportation in decisions regarding how federal transportation funds are spent in their region. The approval of both agencies (state and regional) is required for projects to be funded.

**What is CRCOG?** The Capitol Region Council of Governments is a voluntary association of municipal governments in the Hartford area. The Council was organized to provide towns the opportunity to cooperatively address issues of mutual concern. Much of the Council's programs are directed to providing technical services to individual towns and to helping towns share services that cannot be efficiently provided by individual towns. For example, the Council administers a regional cooperative purchasing program for items like gasoline and fuel oil. The Council also serves as a forum for local elected officials to discuss municipal and regional issues such as transportation planning, solid waste disposal, watershed planning, regional economic planning, regional emergency management planning, state-imposed mandates for municipalities, and state funding for municipalities.

CRCOG is governed by a Policy Board that is comprised of the chief elected official from each of 30 member municipalities. (The City of Hartford is allowed four representatives.) The Policy Board is advised by CRCOG staff members and a special Transportation Committee. The Council's Transportation Committee is composed of representatives from member towns, the Greater Hartford Transit District, the Greater Hartford Rideshare Company, the Hartford Environmental Justice Network, and several other interest groups in the Region. The Committee meets regularly during the year to consider transportation matters before the Council.

**Who to Contact?** Questions regarding this document or any of the projects listed in the document can be directed to the following:

MAIL:	Capitol Region Council of Governments, 241 Main St., Hartford, CT 06106
EMAIL:	<a href="mailto:kolson@crcog.org">kolson@crcog.org</a>
PHONE:	860-522-2217, ext 215
FAX:	860-724-1274
CONTACT:	Karen Olson, Principal Transportation Planner

## ***Resolution Endorsing the TIP***

WHEREAS, the Capitol Region Council of Governments (CRCOG) has been designated as the Metropolitan Planning Organization (MPO) for the Capitol Region, and

WHEREAS, the metropolitan planning regulations issued by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) require a multi-year Transportation Improvement Program (TIP), and

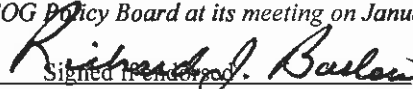
WHEREAS, the metropolitan planning regulations require that transportation improvement projects be included in the regional TIP as a condition of eligibility for federal funding assistance,

WHEREAS, the CRCOG Transportation Committee has reviewed and endorsed the entire draft TIP; and

WHEREAS, citizens of the Region were provided an opportunity to comment on the draft TIP for 30-days beginning December 16, 2011 and also at a public information meeting January 23, 2012, at the Transportation Committee meeting on January 23, 2012, and at the Policy Board meeting on January 25, 2012; and notice of the meetings was given in newspapers and in town clerks offices, and posted on the CRCOG website;

NOW, THEREFORE, BE IT RESOLVED, that the CRCOG Policy Board endorses the full four-year program of the Capitol Region Transportation Improvement Program.

*I certify that the above is a true copy of the resolution adopted by the  
CRCOG Policy Board at its meeting on January 25, 2012.*

  
Signed: Richard J. Barlow  
Richard Barlow, Secretary  
Capitol Region Council of Governments

1-25-12  
Date

## *Resolution on* **AIR QUALITY CONFORMITY**

**WHEREAS**, the Capitol Region Council of Governments is required to submit an "Air Quality Conformity Statement" to the U.S. Federal Highway Administration (FHWA) and to the U.S. Environmental Protection Administration (EPA) in accordance with the criteria of the final conformity rule promulgated by EPA (40 CFE 51 and 93) when adopting an annual Transportation Improvement Program or when effecting a significant revision of the Region's Transportation Plan; and

**WHEREAS**, Title 42, Section 7506 (3) (A) states that conformity of transportation plans and programs will be demonstrated if: 1) the plans and programs are consistent with recent estimates of mobile source emissions; 2) the plans and programs provide for the expeditious implementation of certain transportation control measures; and 3) the plans and programs contribute to annual emissions reductions consistent with the Clean Air Act of 1977, as amended; and

**WHEREAS**, it is the opinion of the Capitol Region Council of Governments that the plans and programs to be considered today January 25, 2012 and submitted to FHWA and EPA conform to the requirements of Section 7506 (3) (A) as interpreted by EPA (40 CFR 51 and 93); and

**WHEREAS**, the State of Connecticut has elected to assess conformity in the Connecticut portion of the New York-Northern New Jersey-Long Island, NY-NJ-CT Ozone Moderate Nonattainment Area (Fairfield, New Haven and Middlesex Counties) and the Greater Connecticut Ozone Moderate Nonattainment Area (Hartford, New London, Tolland, Windham and Litchfield counties), and the Connecticut Department of Transportation has jointly assessed the impact of all transportation plans and programs in these Nonattainment Areas (Ozone Air Quality Conformity Report November 2011); and

**WHEREAS**, the Connecticut Department of Transportation assessment has found that plans and programs jointly meet mobile source emissions guidelines advanced by EPA pursuant to Section 7506 (3) (A),

**NOW THEREFORE BE IT RESOLVED**, by the Capitol Region Council of Governments that based on the analysis performed by the Connecticut Department of Transportation, we find that the 2011 Capitol Region Transportation Plan and the FFY 2012-2015 Capitol Region TIP conform to air quality requirements of the U.S. Environmental Protection Administration (40 CFR 51 and 93), related U.S. Department of Transportation guidelines (23 CFR 450) and with Title 42, Section 7506 (3) (A).

*I certify that the above is a true copy of the resolution adopted by the  
CROG Policy Board at its meeting on January 25, 2012.*

*Richard J. Barlow*  
Signed and sealed  
Richard Barlow, Secretary  
Capitol Region Council of Governments

1-25-12  
Date

## ***Resolution on Annual Urban Planning Certification***

WHEREAS, the Capitol Region Council of Governments (CRCOG) has been designated as the Metropolitan Planning Organization (MPO) for the Capitol Region,

NOW THEREFORE BE IT RESOLVED, that the CRCOG Policy Board certifies that the urban transportation planning process has been conducted in accordance with the terms and provisions of the March 16, 2007 Metropolitan Planning Regulations and that all applicable provisions relative to the involvement of public and private providers of mass transit, Civil Rights, involvement of minority business enterprises, special efforts for elderly and disabled persons, the Clean Air Act, 23 USC and 49 USC have been satisfied.

Dates of adoption of key planning documents:

- Capitol Region Transportation Plan was adopted on May 4, 2011.
- Unified Planning Work Program (UPWP) was adopted on May 19, 2010 and amended on December 13, 2011.
- Transportation Improvement Program (TIP) was adopted on January 25, 2012.

*I certify that the above is a true copy of the resolution adopted by the  
CRCOG Policy Board at its meeting on January 25, 2012.*

*Richard J. Barlow*  
Signed in accordance with  
Richard Barlow, Secretary  
Capitol Region Council of Governments

1-25-12  
Date

# ***Public Participation Process for the TIP & Individual Projects***

CRCOG's public involvement policy requires public review of individual projects before they are even submitted for consideration in the TIP. This process of extensive public involvement at the individual project level provides the opportunity for local residents and businesses to find out about a project, offer comments, and in many cases, help define the scope of the project. The "project level" process is supplemented with a second "program" level public involvement procedure that occurs with the adoption of the regional TIP (more frequently if major amendments are required during the year.)

## **"Project Level" Public Involvement Process**

CRCOG's and ConnDOT's public involvement requirements for individual projects are mutually supportive. Both agencies require that a formal public information meeting be held before a project is approved for inclusion in the TIP and before design activities can begin. The requirements have proven extremely effective at giving local residents an opportunity for early participation in project planning. As a result of these early meetings, many projects have been substantially changed in scope. Some have even been cancelled due to early opposition. The process is focused on a public information meeting that is held after a project concept is defined in sufficient detail that *conceptual* plans can be prepared at a scale of 1 inch = 100 feet. The meeting is held before formal design activities commence so there is ample opportunity during the design process to address concerns expressed at the public information meeting.<sup>1</sup> The basic requirements of the process are listed below.

- The meeting must be advertised in a local newspaper 10-15 days in advance of the public meeting.
- News releases must be sent to the news media 10-15 days in advance of the public meeting.
- Meeting notices must be mailed directly to residents and businesses that abut the project.
- The public information meeting must be held at a convenient time and place.
- Town officials are typically responsible for convening the meetings on projects in the STP-Urban program or in any other program if they are the project sponsor. (The sponsor is the agency that requested project funding through CRCOG or ConnDOT.)
- ConnDOT officials are responsible for convening meetings on most other projects.
- Public information meetings are not required on certain types of projects such as planning studies, maintenance projects, and annual transit operating assistance.
- Major projects (such as freeway widenings) are preceded by extensive planning & environmental studies that include much more public involvement than that described above.

## **"Program Level" Public Involvement Process (for the TIP)**

CRCOG has a formal policy that guides the public involvement process for the annual adoption of the regional TIP and any major amendments that are needed during the year. The primary requirements of the policy are listed below.

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<sup>1</sup> In some cases, several public meetings are held until a project scope can be developed that is acceptable to residents, businesses, and local public officials.

- CRCOG must provide a 30-day public comment period on the draft TIP.
- CRCOG must make the draft TIP available on its website at the beginning of the 30-day period.
- CRCOG must hold a public information meeting on the draft TIP within those 30 days.
- CRCOG must advertise the public meeting in the Hartford Courant and other local newspapers as appropriate, in English and in Spanish.
- CRCOG must send a notice of the meeting to all town clerk offices.

**Key Public Involvement Events for the TIP**

Newspaper advertisements:	The Hartford Courant, December 16, 2011 The Hartford News (English and Spanish language), December 16, 2011
Notice sent to town clerks:	December 19, 2011
Notice & TIP posted on <a href="http://www.crcog.org">www.crcog.org</a> :	December 16, 2011
Information brochure on the TIP & opportunities to comment, In English and Spanish, posted on the CRCOG website:	December 16, 2011
Amendments to the draft TIP, posted on the CRCOG website:	January 4, January 5, and January 13, 2012
FYI projects added to the TIP, Posted on the CRCOG website:	January 5, 2012
Newsrelease emailed to 91 media outlets:	January 13, 2012
Connecticut Coalition for Environmental Justice:	January 5, 2012
Public information meeting: <i>(opportunity for public comment)</i>	January 23, 2012; 11:00 a.m. – 12:00 noon; CRRA Recycling Center, Hartford
Transportation Committee meeting: <i>(opportunity for public comment)</i>	January 23, 2012; 12:00 noon; CRRA Recycling Center, Hartford
Written comments accepted until:	January 23, 2012 or may be delivered to the Policy Board meeting on January 25, 2012
Policy Board meeting: <i>(opportunity for public comment)</i>	January 25, 2012; 12:00 noon; CRRA Recycling Center, Hartford
Key Comments:	<i>No comments were received on the draft TIP.</i>

# *Financial Summary*

## *Program Costs, Revenues, & Fiscal Constraints*

A summary of the cost of the projects listed in the TIP is provided in the tables on the following pages. They provide a breakdown of cost by year (FFY 2012, 2013, 2014, 2015 and FYI<sup>2</sup>) and by federal funding program (National Highway System, FTA Section 5310, STP-Anywhere, etc.)

### **Federal Fiscal Constraint Requirements**

Federal regulations require that every regional and State TIP<sup>3</sup> be “fiscally constrained.” Fiscal constraint means that program costs for a given year cannot exceed program revenues for a given year. However, since most of the federal funding authorizations are made for statewide programs, individual regions are dependent on the Connecticut Department of Transportation to provide estimates of the amount of federal funds available statewide, and for assuring that a sufficient portion of those funds are allocated to each region to cover the cost of each region’s program of projects. As part of the preparation of each regional TIP, ConnDOT provides each region with a summary analysis of project cost and anticipated federal revenues.

ConnDOT’s analysis of the statewide TIP (STIP) and each regional TIP demonstrates that both the statewide STIP and CRCOG’s TIP for FFY 2012, 2013, 2014, and 2015 are financially constrained. The cost of projects listed in the statewide TIP does not exceed the total funds *authorized* by Congress for Federal Highway Administration programs or Federal Transit Administration programs in Connecticut for each of the four years. The CRCOG TIP, and the STIP that it is part of, is financially constrained. The spending plan is based on reasonable projections of available statewide resources. As program and schedule changes are made to the TIP, the total expected federal authorizations will be re-allocated to reflect total statewide and regional program needs.

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<sup>2</sup> FYI projects are those which will occur after FFY2015 and are included in this TIP for information purposes only.

<sup>3</sup> The State TIP is a compilation of every regional TIP and is often referred to as the “STIP.”

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## Summary by Year (in 000s)

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	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
<b>2012</b>	4,711	143,798	390,313	538,821
<b>2013</b>	7,424	108,778	237,118	353,320
<b>2014</b>	1,515	82,462	117,813	201,790
<b>2015</b>	1,587	85,250	118,249	205,086
<b>Grand total</b>	15,237	420,288	863,493	1,299,017

Adopted January 25, 2012

## Summary by Year and Program (in 000s)

Program	Local	State	Federal	TOTAL
<b>2012</b>				
BRIDGE REHABILITATION & REPLACEMENT	0	21,873	87,486	109,359
CONGESTION MITIGATION & AIR QUALITY	211	3,759	17,771	21,741
FTA SECTION 5307 CAPITAL	0	710	2,840	3,550
FTA SECTION 5307 CARRYOVER	0	7,356	29,425	36,781
FTA SECTION 5307 FLEX FUNDS	0	15,140	60,560	75,700
FTA SECTION 5309 CAPITAL	0	584	2,335	2,919
FTA SECTION 5309 CARRYOVER	0	561	2,245	2,806
FTA SECTION 5309 NEW STARTS	0	18,000	72,000	90,000
FTA SECTION 5310 CAPITAL	430	0	1,721	2,151
FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	423	0	423	846
FTA SECTION 5317 NEW FREEDOM	319	0	319	637
HIGH PRIORITY PROJECTS	2,100	0	8,400	10,500

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
INTERSTATE MAINTENANCE	0	1,505	13,551	15,056
INTERSTATE MAINTENANCE DISCRETIONARY	0	225	2,018	2,243
NATIONAL HIGHWAY SYSTEM	0	2,222	8,889	11,111
RECREATIONAL TRAILS	287	0	1,149	1,436
SAFE ROUTES TO SCHOOLS	0	0	820	820
SECTION 117 - EARMARK	0	0	1,950	1,950
SECTION 125 - EARMARK	0	0	230	230
STP-ANYWHERE	0	15,020	60,087	75,107
STP-ENHANCEMENT	0	60	241	301
STP-URBAN	941	934	5,353	7,228
TRANSIT - STATE OPERATING	0	54,682	0	54,682

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
<b>2013</b>				
<b>BRIDGE REHABILITATION &amp; REPLACEMENT</b>	1,258	17,608	81,612	100,478
<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>	218	3,947	16,660	20,825
<b>FTA SECTION 5307 CAPITAL</b>	0	7,356	29,422	36,778
<b>FTA SECTION 5307 FLEX FUNDS</b>	0	2,898	11,592	14,490
<b>FTA SECTION 5309 CAPITAL</b>	0	607	2,428	3,035
<b>FTA SECTION 5309 NEW STARTS</b>	0	11,743	46,973	58,716
<b>FTA SECTION 5310 CAPITAL</b>	452	0	1,807	2,258
<b>FTA SECTION 5316 JOB ACCESS &amp; REVERSE COMMUTE</b>	444	0	444	888
<b>FTA SECTION 5317 NEW FREEDOM</b>	334	0	334	669
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b>	0	1,167	10,500	11,667
<b>NATIONAL HIGHWAY SYSTEM</b>	0	4,985	19,942	24,927
<b>RECREATIONAL TRAILS</b>	287	0	1,149	1,436
<b>SECTION 125 - EARMARK</b>	2,300	0	1,195	3,495
<b>STP-ANYWHERE</b>	0	250	1,000	1,250

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
STP-ENHANCEMENT	0	1,484	5,936	7,420
STP-URBAN	2,131	1,022	6,124	9,277
TRANSIT - STATE OPERATING	0	55,711	0	55,711

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
<b>2014</b>				
BRIDGE REHABILITATION & REPLACEMENT	0	3,950	15,800	19,750
CONGESTION MITIGATION & AIR QUALITY	224	1,336	6,242	7,802
FTA SECTION 5307 CAPITAL	0	4,540	18,160	22,700
FTA SECTION 5309 CAPITAL	0	607	2,428	3,035
FTA SECTION 5309 NEW STARTS	0	11,743	46,973	58,716
FTA SECTION 5310 CAPITAL	474	0	1,897	2,371
FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	466	0	466	932
FTA SECTION 5317 NEW FREEDOM	351	0	351	702
HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	1,167	10,500	11,667
INTERSTATE MAINTENANCE	0	0	5,896	5,896
NATIONAL HIGHWAY SYSTEM	0	2,275	9,100	11,375
RECREATIONAL TRAILS	0	0	0	0
TRANSIT - STATE OPERATING	0	56,844	0	56,844

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
<b>2015</b>				
<b>BRIDGE REHABILITATION &amp; REPLACEMENT</b>	0	3,950	15,800	19,750
<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>	231	1,376	6,429	8,036
<b>FTA SECTION 5307 CAPITAL</b>	0	7,300	29,197	36,497
<b>FTA SECTION 5309 NEW STARTS</b>	0	11,743	46,973	58,716
<b>FTA SECTION 5310 CAPITAL</b>	498	0	1,992	2,490
<b>FTA SECTION 5316 JOB ACCESS &amp; REVERSE COMMUTE</b>	489	0	489	979
<b>FTA SECTION 5317 NEW FREEDOM</b>	369	0	369	737
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b>	0	1,167	10,500	11,667
<b>NATIONAL HIGHWAY SYSTEM</b>	0	1,625	6,500	8,125
<b>RECREATIONAL TRAILS</b>	0	0	0	0
<b>TRANSIT - STATE OPERATING</b>	0	58,089	0	58,089

<b>Program</b>	<b>Local</b>	<b>State</b>	<b>Federal</b>	<b>TOTAL</b>
<b>FYI</b>				
<b>BRIDGE REHABILITATION &amp; REPLACEMENT</b>	0	36,669	146,677	183,346
<b>FTA SECTION 5307 CAPITAL</b>	0	8,444	33,775	42,219
<b>FTA SECTION 5310 CAPITAL</b>	523	0	2,091	2,614
<b>FTA SECTION 5311</b>	0	0	100	100
<b>FTA SECTION 5316 JOB ACCESS &amp; REVERSE COMMUTE</b>	514	0	514	1,028
<b>FTA SECTION 5317 NEW FREEDOM</b>	387	0	387	774
<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b>	0	1,167	10,500	11,667
<b>NATIONAL HIGHWAY SYSTEM</b>	0	1,625	6,500	8,125
<b>RECREATIONAL TRAILS</b>	287	0	1,149	1,436
<b>TRANSIT - STATE OPERATING</b>	0	59,460	0	59,460

# *Funding Program Descriptions*

## *TRANSIT PROGRAMS*

### *FTA Section 5307 Capital & Preventive Maintenance Program (80/20)*

The FTA Section 5307 funds are available to urbanized areas with a population of 50,000 or more. Funds are distributed to states on a formula basis. Eligible purposes include planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.

For urbanized areas with populations of 200,000 or more, operating assistance is not an eligible expense. In these areas, at least one percent of the funding apportioned to each area must be used for transit enhancement activities such as historic preservation, landscaping, public art, pedestrian access, bicycle access, and enhanced access for persons with disabilities.

In the Capitol Region, the funds have been used primarily to purchase replacement buses for the CT transit bus system and the various town dial-a-ride services. In Connecticut, the State DOT, the regional planning agencies, and the regional transit districts have agreed to a process of “pooling” earmarked funds into a general statewide capital program. This allows a more effective program for purchasing and replacing buses. Because the average life of a bus is 12 years, and it is more costly to purchase only a few buses at a time, most urban areas purchase infrequently, but in larger quantities. The statewide pooling of funds makes it easier to accommodate these irregular replacement schedules.

The Federal Transit Administration will pay 80 percent of the cost of a project funded with Section 5307 funds.

### *FTA Section 5309 Capital Funding Program (80/20) - includes “New Starts” and “Fixed Guideway Modernization*

Federal Transit Administration (FTA) administers several transit funding programs. The Section 5309 program provides capital funding for the establishment of new rapid transit projects (New Starts: 40%), the improvement and maintenance of existing rail and other fixed guideway systems (Rail Modernization: 40%), and the rehabilitation of bus systems (Bus and Other: 20%). The New Starts funds are all awarded on a discretionary basis. Proposed new rail and busway services must compete against proposals from other areas of the country.

The FTA will pay up to 80% of the total project costs for projects funded through Section 5309. State and local governments are required to fund at least 20% of project costs although they are permitted and expected to provide a larger local share.

### ***FTA Section 5310 Capital & Operating Program (80/20)***

The FTA Section 5310 program provides capital assistance to nonprofit organizations that provide specialized transportation services to elderly persons and persons with disabilities. The Federal Transit Administration will pay 80 percent of the cost of a project funded with Section 5310 funds.

### ***FTA Section 5316 Jobs Access & Reverse Commute (50/50)***

This program provides funds for transportation services designed to transport welfare recipients and low-income persons to and from jobs and activities related to their employment. The Federal Transit Administration will pay 50 percent of the cost of a project funded with Section 5316 funds.

### ***FTA Section 5317 New Freedom (50/50)***

This program provides funds for transportation services designed to assist individuals with disabilities. Eligible activities include new public transportation services and public transportation alternatives beyond those required by the ADA. The Federal Transit Administration will pay 50 percent of the cost of a project funded with Section 5317 funds.

### ***Transit – State Operating Subsidy (0/100)***

The Federal Transit Administration no longer funds operating costs for transit services in large urban areas. However, operating subsidies are still required for almost all public transit services in urban areas – including Hartford – and in the Capitol Region are provided 100% by the State. These subsidies are listed in the section titled Transit – State Operating.

## **HIGHWAY PROGRAMS**

### ***National Highway System (80/20)***

The National Highway System (NHS) funds can be used for any type of improvement (new lanes, reconstruction, resurfacing, etc.) on roadways designated as part of the National Highway System. These include all the Interstate routes as well as other freeways and specially designated "principal arterials". Qualified major roadways in the Capitol Region include: I-91, I-84, I-291, I-384, Route 2, Route 66, Route 9, Route 5 & 15, Route 5, Route 44, and portions of Routes 3, 6, 10, and 20.

These eligibility guidelines for NHS are more flexible than the Interstate programs. Funds can be used for transit projects, ridesharing projects, or any other type of project in the travel corridor served by a NHS road so long as it improves travel in the corridor. Funds can even be transferred to some of the STP programs as well (see STP sections below.)

The funding ratio for the NHS program is 80 percent federal funds to be matched by 20 percent State funds.

### ***STP-Urban Program (80/10/10)***

The STP-Urban program is one of several Surface Transportation Programs that provide funds for projects not on the Interstate System or the National Highway System. The funds are intended to benefit minor arterial and collector roads rather than the more critical principal arterials funded by the Interstate and NHS programs. However, to be eligible a roadway must still be classified by the Federal Highway Administration as a collector or arterial. Purely local roads such as subdivision streets are not eligible.

The STP-Urban program provides funds for improvements to eligible roads in urban areas. These eligibility guidelines for STP-Urban are flexible. Funds can be used for a wide range of projects including roadway widening, roadway reconstruction and transit projects.

CRCOG, rather than the Connecticut Department of Transportation, has primary responsibility for determining how to spend STP-Urban funds in the Capitol Region (Hartford urban area.) This is because funds are allocated to urban areas according to a formula that is based on population of the area. Since funds are earmarked for specific urban areas, metropolitan planning organizations, such as CRCOG, are responsible for setting funding priorities.

The funding ratio for the STP-Urban program is 80 percent federal funds to be matched usually by 10 percent State and 10 percent local funds. Occasionally the match is 80 percent federal and 20 percent State. Amounts over a funding cap determined by CRCOG's Transportation Committee are funded with local dollars.

### ***STP-Anywhere Program (80/20)***

As the name implies, STP-Anywhere funds can be used anywhere in the State. Since STP-Anywhere funds are not allocated to specific urban areas or regions, the Connecticut Department of Transportation usually determines where the funds will be spent and which projects will be funded. The funds can be used for any type of transportation project. Historically, this program is the largest of all the STP funding categories.

The funding ratio for the STP-Anywhere program is 80 percent federal funds to be matched by 20 percent State funds.

### ***STP-Enhancement Program (80/0/20)***

Ten percent of all STP funds must be spent on transportation enhancement projects. There is no single criterion or definition of what constitutes an "enhancement" project. Generally, however, the project should enhance the environment of motorists, transit users, pedestrians, or bicyclists. Restoration of historic transportation facilities is also an eligible type of project. Within the Capitol Region, most of the funding has been awarded to bikeway projects, landscaping projects, and gateway projects. Categories of eligible activities as listed in the legislation include: (note: all activities below must relate to surface transportation)

- Facilities for pedestrians and bicycles
- Safety and educational activities for pedestrians and bicyclists
- Scenic easements and scenic or historic sites
- Landscaping and other scenic beautification
- Historic preservation
- Rehabilitation & operation of historic transportation facilities
- Preservation of abandoned railway corridors
- Control and removal of outdoor advertising
- Archeological planning and research
- Environmental mitigation to address water pollution due to highway runoff or reduce wildlife mortality while maintaining habitat connectivity
- Establishment of transportation museums

The Connecticut DOT selects the STP-Enhancement projects in consultation with all of the regions in the State. Each region submits its highest priority projects and DOT selects from among the submittals.

The funding ratio for the STP-Enhancement program is 80 percent federal funds to be matched by 20 percent local funds. Typically, the State does not provide the matching funds for this program.

### ***High Priority Projects (80/20)***

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) included over 3,600 high priority projects specified by Congress. Unlike other funding programs authorized by SAFETEA-LU, Congress included a specific list of individual projects to be included in the program. Funds can only be used for the projects on the list.

The funding ratio for the high priority program is 80 percent federal funds to be matched by 20 percent non-federal (State or local) funds.

### ***Highway Safety Improvement Program (90/10)***

Beginning in FFY2006, safety improvement projects will be funded through the new Highway Safety Improvement Program, which was established under SAFETEA-LU "to achieve a significant reduction in traffic fatalities and serious injuries on all public roads." These funds may be used to carry out any highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail. High priority projects under this program are railway-highway crossings, improvements on high risk rural roads, and infrastructure safety needs relating to highway safety improvement projects.

The funding ratio for the HISP program is 90 percent federal funds to be matched by 10 percent State funds.

### ***Bridge Rehabilitation & Replacement (80/20)***

The primary federal bridge program is the "On System" bridge program. It provides funds to replace or rehabilitate bridges on eligible roads. To be eligible, a bridge must be on a road classified as a collector or higher. That is, it must be "on" the Federal-Aid road system. The Connecticut DOT has a program of regularly inspecting and rating the condition of bridges. Candidate projects are selected from the list of bridges with poor or fair condition ratings. Typically municipal bridges are not considered in the selection process.

Another (and smaller) federal bridge program is the "Off System" bridge program. It provides funds to replace or rehabilitate bridges that are not on the Federal-Aid road system. The Connecticut DOT has a program of regularly inspecting and rating the condition of local as well as State bridges. Candidate projects are selected from the list of local and State bridges with poor or fair condition ratings. Since most State roads are on the Federal-Aid road system, they are not qualified for this program. Many of the funded projects are municipal bridges.

The funding ratio for the on system bridge program is 80 percent federal funds to be matched by 20 percent State funds. The funding ratio for the off system bridge program is 80 percent federal funds to be matched by 20 percent local funds.

### ***Congestion Mitigation and Air Quality Program (Various)***

Congestion Mitigation and Air Quality is a program created specifically to address congestion and air quality problems. Funds must be used for projects that reduce congestion and/or vehicular emissions. The funds are intended to help achieve the goal of the 1990 federal Clean Air Act Amendments. Examples of eligible activities include: transit improvements, travel demand management strategies, traffic flow improvements, and public fleet conversions to cleaner fuels. The funds are distributed to states based on the number of people living in air quality non-attainment areas and the severity of the state's air pollution problem. A one-half percent minimum apportionment is guaranteed to each state.

The funding ratio for the CMAQ program is 80 percent federal funds to be matched by 20 percent State or local funds. Projects on the Interstate System may qualify for 90 percent federal funding. At the discretion of the State, some projects may qualify for 100 percent federal funding.

### ***Section 117 & Section 125 – Congressional Earmarks (100/0)***

These programs are dedicated to those projects that are established by federal congressional designation. The funding ratio is 100 percent federal and the funds are available until expended.

### ***Recreational Trails (80/0/20)***

The Recreational Trails Program is an assistance program of the U.S. Department of Transportation's FHWA and is administered through the Department of Environmental Protection. Funds may be used for such items as construction of new trails, maintenance and restoration of existing recreational trails, access to trails by persons with disabilities, and acquisition of land or easements for a trail. Funding ratios are 80 percent federal and 20 percent local.

### ***Safe Routes to Schools (100/0)***

This program funds projects that will enable and encourage primary and secondary school children to walk and bicycle to school. Both infrastructure-related and behavioral projects will be geared toward providing a safe, appealing environment for walking and biking that will improve the quality of our children's lives and support national health objectives by reducing traffic, fuel consumption, and air pollution in the vicinity of schools. The federal share is 100%.

### ***Interstate Maintenance (90/10)***

The Interstate Maintenance program provides federal funds to rehabilitate, restore, and resurface the Interstate highway system. This program will not fund reconstruction projects that add new travel lanes to the freeways unless the new lanes are High Occupancy Vehicle (HOV) lanes or auxiliary lanes. However, reconstruction of bridges, interchanges, and overpasses along existing Interstate routes, including the acquisition of right-of-way, may be funded under this program. These funds can only be used on Interstate highways. Federal funds can be used to pay for up to 90 percent of a project's cost. A State match of 10 percent is required.

### ***Interstate Maintenance Discretionary (90/10)***

The Interstate Maintenance Discretionary program provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including adding lanes to increase capacity, on most existing Interstate System routes. This is a discretionary program, i.e. the funds are not automatically awarded, but projects must compete with others in order to be funded. Federal funds can be used to pay for up to 90 percent of a project's cost. A State match of 10 percent is required.

## *How to Read Project Listings*

<b>Funding Program</b>	Name of the federal program that will be used to fund the project.
<b>Project Number</b>	State project number assigned to the project.
<b>Route</b>	Project location: name of the road or the State route number. (This does not apply to transit projects or region wide projects)
<b>Town</b>	Project location: name of the town or area (Some projects are multi-town or even statewide.)
<b>Description</b>	Brief description of the project.
<b>“AC”</b>	The initials “AC” appear in the project descriptions for many highway projects. AC stands for <b>Advance Construction</b> . “Advance Construction” is a phrase used to describe a financing procedure in which a project is ‘advertised’ for construction bids <u>late</u> in one fiscal year (noted as <b>AC Entry</b> ), but the actual funding commitment occurs in the following fiscal year (noted as <b>AC Conversion</b> .) Thus, these projects are typically listed for both years, with “0” funding showing in the first year or year of advertisement, and the full funding showing in the second year or year of funding obligation. In some cases, a portion of the AC Conversion can occur in the year of the AC Entry, with additional funding occurring in the following year(s).
<b>Phase</b>	Which phase of the project is being funded.  <div style="margin-left: 40px;"> <b>PE</b> = design/engineering  <b>ROW</b> = rights-of-way acquisition  <b>C</b> = construction  <b>All</b> = all phases  <b>ACQ</b> = acquisition of capital equipment  <b>OTH</b> = other (usually transit operating assistance)  <b>AC</b> = advance construction: highway         </div>
<b>Total \$</b>	Total cost of phase being funded. (Federal share + State share + local share)
<b>Federal \$</b>	Federal share of phase being funded (in thousands)
<b>State \$</b>	State share of phase being funded (in thousands)
<b>Local \$</b>	Local or town share of phase being funded (in thousands)
<b>Funding Year</b>	Year in which federal funds are scheduled to be committed or "obligated" to the project. <div style="margin-left: 40px;">           12 = federal fiscal year 2012 (Oct. 1, 2011- Sept. 30, 2012)            13 = federal fiscal year 2013 (Oct. 1, 2012 - Sept. 30, 2013)            14 = federal fiscal year 2014 (Oct. 1, 2013 - Sept. 30, 2014)            15 = federal fiscal year 2015 (Oct. 1, 2014 - Sept. 30, 2015)            FYI = (expected to be initiated after Sept. 30, 2015) - <i>included in the TIP for information purposes only</i> </div>
<b>Comments</b>	Any special comments about the project. For example, "NEW" means that this is the first time the project (any phase) has appeared in the TIP.

**Section A**  
**List of Projects to Be Funded**  
*(by funding program)*

***Transit Funding Programs:***

FTA Section 5307	<i>Capital</i>	A-1
FTA Section 5307	<i>Carry Over</i>	A-4
FTA Section 5307	<i>Flex Funds</i>	A-5
FTA Section 5309	<i>Capital</i>	A-5
FTA Section 5309	<i>Carryover</i>	A-5
FTA Section 5309	<i>New Starts</i>	A-6
FTA Section 5310	<i>Capital</i>	A-7
FTA Section 5316	<i>Jobs Access &amp; Reverse Commute</i>	A-8
FTA Section 5317	<i>New Freedom</i>	A-9
Transit – State Operating		A-10

***Highway Funding Programs:***

Bridge Rehabilitation & Replacement	A-12
Congestion Mitigation & Air Quality <i>(highway &amp; transit)</i>	A-14
High Priority Projects	A-16
Highway Safety Improvement Program	A-16
Interstate Maintenance	A-17
Interstate Maintenance Discretionary	A-17
National Highway System	A-18
Recreational Trails	A-21
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Section 117 Congressional Earmark	A-22
Section 125 Congressional Earmark	A-22
STP-Anywhere	A-23
STP-Enhancement	A-24
STP-Urban	A-25

# TIP2012-2015 Draft

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CAPITAL</b>											
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL - FY 12	OTH	2012	250	200	50	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS - FY 12	CON	2012	800	640	160	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 12	ACQ	2012	1700	1360	340	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 12	OTH	2012	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
<b>2012 Totals:</b>							<b>3550</b>	<b>2840</b>	<b>710</b>	<b>0</b>	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT - FY 13	OTH	2013	828	662	166	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL - FY 13	OTH	2013	350	280	70	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS - FY 13	CON	2013	1200	960	240	0	
STATEWIDE	0170-TXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING	OTH	2013	400	320	80	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE FAREBOXES FY 13	ACQ	2013	20000	16000	4000	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE 32 BUSES - FY 2013	ACQ	2013	14000	11200	2800	0	
<b>2013 Totals:</b>							<b>36778</b>	<b>29422</b>	<b>7356</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CAPITAL</b>											
CAPITOL	0GHT-1002	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM	ACQ	2014	3150	2520	630	0	
CAPITOL	0GHT-1007	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENT	CON	2014	500	400	100	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM FY 14	OTH	2014	250	200	50	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE 40 2002 40-FT BUSES FY 14	ACQ	2014	18000	14400	3600	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 14	OTH	2014	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,

**2014 Totals: 22700 18160 4540 0**

CAPITOL	0GHT-1002	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 15	ACQ	2015	1278	1022	256	0	
CAPITOL	0GHT-1007	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENT FY 15	CON	2015	500	400	100	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM FY 15	OTH	2015	250	200	50	0	
STATEWIDE	0170-TXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING FY 15	OTH	2015	400	320	80	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE 2 COACH BUSES FY 15	ACQ	2015	1269	1015	254	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE 58 2003 40-FT & 7 COACH BUSES FY 15	ACQ	2015	32000	25600	6400	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 15	OTH	2015	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,

**2015 Totals: 36497 29197 7300 0**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CAPITAL</b>											
CAPITOL	0GHT-1002	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM	ACQ	FYI	1800	1440	360	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM	OTH	FYI	250	200	50	0	
CAPITOL	0GHT-1007	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENT	CON	FYI	500	400	100	0	
STATEWIDE	0170-TXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING	OTH	FYI	450	360	90	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT	OTH	FYI	800	640	160	0	
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT-REPLACE 84 2004 40-FT BUSES	ACQ	FYI	38419	30735	7684	0	
<b>FYI Totals:</b>							<b>42219</b>	<b>33775</b>	<b>8444</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 CARRYOVER</b>											
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - ADMINISTRATIVE CAPITAL - FY 2011	OTH	2012	250	200	50	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS-FY 11	CON	2012	1200	960	240	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - PARATRANSIT FACILITY ACQUISITION & IMPROVEMENTS FY 11	ALL	2012	2700	2160	540	0	
CAPITOL	0401-T023	CT-HTFD	HARTFORD	CTTRANSIT HARTFORD BUS GARAGE	ALL	2012	4500	3600	900	0	
CAPITOL	0426-XXXX	GHTD	HARTFORD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 11	ACQ	2012	750	600	150	0	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN	NEW BRITAIN-HARTFORD BUSWAY ACQ 30 BUSES FY 11	ACQ	2012	20464	16371	4093	0	
STATEWIDE	0170-T708	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 08	OTH	2012	250	200	50	0	
STATEWIDE	0170-TXXX	VARIOUS	STATEWIDE	TRANSIT CAPITAL PLANNING - FY 11	OTH	2012	350	280	70	0	
STATEWIDE	0400-0027	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 10	OTH	2012	2217	1774	443	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
STATEWIDE	0400-0027	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 11	OTH	2012	600	480	120	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
STATEWIDE	0400-XXXX	CTTRANSIT	VARIOUS	CTTRANSIT SYSTEMWIDE REPLACE 14 1999 BUSES FY 11	ACQ	2012	3500	2800	700	0	
<b>2012 Totals:</b>							<b>36781</b>	<b>29425</b>	<b>7356</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5307 FLEX FUNDS</b>											
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER FROM FHWA	ALL	2012	75700	60560	15140	0	
<b>2012 Totals:</b>							<b>75700</b>	<b>60560</b>	<b>15140</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER FROM FHWA	ALL	2013	14490	11592	2898	0	
<b>2013 Totals:</b>							<b>14490</b>	<b>11592</b>	<b>2898</b>	<b>0</b>	
<b>FTA SECTION 5309 CAPITAL</b>											
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2012	ALL	2012	2919	2335	584	0	
<b>2012 Totals:</b>							<b>2919</b>	<b>2335</b>	<b>584</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2013	ALL	2013	3035	2428	607	0	
<b>2013 Totals:</b>							<b>3035</b>	<b>2428</b>	<b>607</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2014	ALL	2014	3035	2428	607	0	
<b>2014 Totals:</b>							<b>3035</b>	<b>2428</b>	<b>607</b>	<b>0</b>	
<b>FTA SECTION 5309 CARRYOVER</b>											
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2011	ALL	2012	2806	2245	561	0	
<b>2012 Totals:</b>							<b>2806</b>	<b>2245</b>	<b>561</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5309 NEW STARTS</b>											
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2012	ALL	2012	45000	36000	9000	0	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2011	ALL	2012	45000	36000	9000	0	
<b>2012 Totals:</b>							<b>90000</b>	<b>72000</b>	<b>18000</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2013	ALL	2013	58716	46973	11743	0	
<b>2013 Totals:</b>							<b>58716</b>	<b>46973</b>	<b>11743</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2014	ALL	2014	58716	46973	11743	0	
<b>2014 Totals:</b>							<b>58716</b>	<b>46973</b>	<b>11743</b>	<b>0</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2015	ALL	2015	58716	46973	11743	0	
<b>2015 Totals:</b>							<b>58716</b>	<b>46973</b>	<b>11743</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5310 CAPITAL</b>											
STATEWIDE	0SXT-0110	VARIOUS BUS	STATEWIDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2012	2151	1721	0	430	
<b>2012 Totals:</b>							<b>2151</b>	<b>1721</b>	<b>0</b>	<b>430</b>	
STATEWIDE	0SXT-0110	VARIOUS BUS	STATEWIDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2013	2258	1807	0	452	
<b>2013 Totals:</b>							<b>2258</b>	<b>1807</b>	<b>0</b>	<b>452</b>	
STATEWIDE	0SXT-0110	VARIOUS BUS	STATEWIDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2014	2371	1897	0	474	
<b>2014 Totals:</b>							<b>2371</b>	<b>1897</b>	<b>0</b>	<b>474</b>	
STATEWIDE	0SXT-0110	VARIOUS BUS	STATEWIDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2015	2490	1992	0	498	
<b>2015 Totals:</b>							<b>2490</b>	<b>1992</b>	<b>0</b>	<b>498</b>	
STATEWIDE	0SXT-0110	VARIOUS BUS	STATEWIDE	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	OTH	FYI	2614	2091	0	523	
<b>FYI Totals:</b>							<b>2614</b>	<b>2091</b>	<b>0</b>	<b>523</b>	
<b>FTA SECTION 5311</b>											
STATEWIDE	0170-XXXX	SECTION 5311	VARIOUS	SECTION 5311 PROG ADJUST TO ACTUAL APPR & RTAP PROG FFY FYI	OTH	FYI	100	100	0	0	
<b>FYI Totals:</b>							<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5316 JOB ACCESS &amp; REVERSE COMMUTE</b>											
STATEWIDE	0170-T798	VARIOUS BUS	HARTFORD URBANIZED AREA	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2012	846	423	0	423	
<b>2012 Totals:</b>							<b>846</b>	<b>423</b>	<b>0</b>	<b>423</b>	
STATEWIDE	0170-T798	VARIOUS BUS	HARTFORD URBANIZED AREA	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2013	888	444	0	444	
<b>2013 Totals:</b>							<b>888</b>	<b>444</b>	<b>0</b>	<b>444</b>	
STATEWIDE	0170-T798	VARIOUS BUS	HARTFORD URBANIZED AREA	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2014	932	466	0	466	
<b>2014 Totals:</b>							<b>932</b>	<b>466</b>	<b>0</b>	<b>466</b>	
STATEWIDE	0170-T798	VARIOUS BUS	HARTFORD URBANIZED AREA	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2015	979	489	0	489	
<b>2015 Totals:</b>							<b>979</b>	<b>489</b>	<b>0</b>	<b>489</b>	
STATEWIDE	0170-T798	VARIOUS BUS	HARTFORD URBANIZED AREA	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	FYI	1028	514	0	514	
<b>FYI Totals:</b>							<b>1028</b>	<b>514</b>	<b>0</b>	<b>514</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>FTA SECTION 5317 NEW FREEDOM</b>											
STATEWIDE	0170-TNF1	VARIOUS BUS	HARTFORD URBANIZED AREA	NEW FREEDOM - HARTFORD	OTH	2012	637	319	0	319	
<b>2012 Totals:</b>							<b>637</b>	<b>319</b>	<b>0</b>	<b>319</b>	
STATEWIDE	0170-TNF1	VARIOUS BUS	HARTFORD URBANIZED AREA	NEW FREEDOM - HARTFORD	OTH	2013	669	334	0	334	
<b>2013 Totals:</b>							<b>669</b>	<b>334</b>	<b>0</b>	<b>334</b>	
STATEWIDE	0170-TNF1	VARIOUS BUS	HARTFORD URBANIZED AREA	NEW FREEDOM - HARTFORD	OTH	2014	702	351	0	351	
<b>2014 Totals:</b>							<b>702</b>	<b>351</b>	<b>0</b>	<b>351</b>	
STATEWIDE	0170-TNF1	VARIOUS BUS	HARTFORD URBANIZED AREA	NEW FREEDOM - HARTFORD	OTH	2015	737	369	0	369	
<b>2015 Totals:</b>							<b>737</b>	<b>369</b>	<b>0</b>	<b>369</b>	
STATEWIDE	0170-TNF1	VARIOUS BUS	HARTFORD URBANIZED AREA	NEW FREEDOM - HARTFORD	OTH	FYI	774	387	0	387	
<b>FYI Totals:</b>							<b>774</b>	<b>387</b>	<b>0</b>	<b>387</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0426-0043	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2012	OTH	2012	396	0	396	0	
CAPITOL	0426-0042	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2012	OTH	2012	9900	0	9900	0	
CAPITOL	0403-XXXX	CT TRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FY2012	OTH	2012	44244	0	44244	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2012	OTH	2012	142	0	142	0	
<b>2012 Totals:</b>							<b>54682</b>	<b>0</b>	<b>54682</b>	<b>0</b>	
CAPITOL	0426-0042	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2013	OTH	2013	10890	0	10890	0	
CAPITOL	0426-0043	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2013	OTH	2013	435	0	435	0	
CAPITOL	0403-XXXX	CT TRANSIT	HARTFORD	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2013	OTH	2013	44244	0	44244	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2013	OTH	2013	142	0	142	0	
<b>2013 Totals:</b>							<b>55711</b>	<b>0</b>	<b>55711</b>	<b>0</b>	
CAPITOL	0426-0042	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2014	OTH	2014	11979	0	11979	0	
CAPITOL	0403-XXXX	CT TRANSIT	HARTFORD	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2014	OTH	2014	44244	0	44244	0	
CAPITOL	0426-0043	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2014	OTH	2014	479	0	479	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2014	OTH	2014	142	0	142	0	
<b>2014 Totals:</b>							<b>56844</b>	<b>0</b>	<b>56844</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>TRANSIT - STATE OPERATING</b>											
CAPITOL	0426-0042	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2015	OTH	2015	13177	0	13177	0	
CAPITOL	0403-XXXX	CT TRANSIT	HARTFORD	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2015	OTH	2015	44244	0	44244	0	
CAPITOL	0426-0043	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2015	OTH	2015	526	0	526	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2015	OTH	2015	142	0	142	0	
<b>2015 Totals:</b>							<b>58089</b>	<b>0</b>	<b>58089</b>	<b>0</b>	
CAPITOL	0426-0043	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FYI	OTH	FYI	579	0	579	0	
CAPITOL	0403-XXXX	CT TRANSIT	HARTFORD	CONNECTICUT TRANSIT - HARTFORD - FYI	OTH	FYI	44244	0	44244	0	
CAPITOL	0426-0042	GHTD	HARTFORD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FYI	OTH	FYI	14495	0	14495	0	
CAPITOL	0462-XXXX	VERNON	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FYI	OTH	FYI	142	0	142	0	
<b>FYI Totals:</b>							<b>59460</b>	<b>0</b>	<b>59460</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>BRIDGE REHABILITATION &amp; REPLACEMENT</b>											
CAPITOL	0053-0175	CT 3	GLASTONBURY	PUTNAM BRIDGE REHABILITATION - AC ENTRY	CON	2012	0	0	0	0	
CAPITOL	0053-0175	CT 3	GLASTONBURY	PUTNAM BRIDGE REHABILITATION - AC CONVERSION	CON	2012	25423	20338	5085	0	
STATEWIDE	0170-3063	VARIOUS	STATEWIDE	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2012	1000	800	200	0	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2012	65558	52446	13112	0	
STATEWIDE	0170-2993	VARIOUS	STATEWIDE	BRIDGE INSPECTION ON/OFF FEDERAL AID HIGHWAY SYSTEM BY STAFF	OTH	2012	6600	5280	1320	0	
STATEWIDE	0170-3013	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2012	10778	8622	2156	0	

**2012 Totals: 109359 87486 21873 0**

CAPITOL	0023-0127	TOWN BRIDGE ROAD	CANTON	REHABILITATE/REPLACE BRIDGE 05222 OVER FARMINGTON RIVER	CON	2013	6288	5030	0	1258	
CAPITOL	0053-0175	CT 3	GLASTONBURY	PUTNAM BRIDGE REHABILITATION - AC CONVERSION	CON	2013	8017	6414	1603	0	
CAPITOL	0063-0601	SR 504	HARTFORD	REMOVE BRIDGE 03369 OVER LOWER SMITH BROOK, RELOCATE FLATBUSH AVE ON-RAMP	CON	2013	12300	11070	1230	0	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2013	56970	45576	11394	0	
STATEWIDE	0170-3013	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	PE	2013	5903	4722	1181	0	
STATEWIDE	0170-INSP	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2013	10000	8000	2000	0	
STATEWIDE	0170-3063	VARIOUS	STATEWIDE	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2013	1000	800	200	0	
STATEWIDE	0170-INSP	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC ENTRY.	OTH	2013	0	0	0	0	

**2013 Totals: 100478 81612 17608 1258**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>BRIDGE REHABILITATION &amp; REPLACEMENT</b>											
STATEWIDE	0170-3063	VARIOUS	STATEWIDE	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2014	1000	800	200	0	
STATEWIDE	0170-INSP	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2014	18750	15000	3750	0	
<b>2014 Totals:</b>							<b>19750</b>	<b>15800</b>	<b>3950</b>	<b>0</b>	
STATEWIDE	0170-3063	VARIOUS	STATEWIDE	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2015	1000	800	200	0	
STATEWIDE	0170-INSP	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2015	18750	15000	3750	0	
<b>2015 Totals:</b>							<b>19750</b>	<b>15800</b>	<b>3950</b>	<b>0</b>	
STATEWIDE	0170-0BRX	VARIOUS	STATEWIDE	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	FYI	159596	127677	31919	0	
STATEWIDE	0170-3063	VARIOUS	STATEWIDE	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24 - AC	PD	FYI	5000	4000	1000	0	
STATEWIDE	0170-INSP	VARIOUS	STATEWIDE	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	FYI	18750	15000	3750	0	
<b>FYI Totals:</b>							<b>183346</b>	<b>146677</b>	<b>36669</b>	<b>0</b>	

Capitol Region bridge projects are listed in Section C. Funding approval is for the entire program, not for individual projects.

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>											
CAPITOL	0053-0181	MAIN ST	GLASTONBURY	SIGNAL SYSTEM - PUTNAM BRIDGE TO WELLES ST	CON	2012	1887	1887	0	0	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER TO FTA	ALL	2012	12500	10000	2500	0	
GREATER CT MODERATE	0170-3099	VARIOUS	GREATER CT MODERATE	FY12: ADVANCED TECH BUSES	OTH	2012	3798	3038	760	0	
GREATER CT MODERATE	0170-3092	VARIOUS	STATEWIDE	FY12: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2012	1057	846	0	211	
GREATER CT MODERATE	0170-3098	VARIOUS	STATEWIDE	FY12: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2012	422	338	84	0	
GREATER CT MODERATE	0170-3094	VARIOUS	STATEWIDE	FY12: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2012	1825	1460	365	0	
GREATER CT MODERATE	0170-3096	VARIOUS	STATEWIDE	FY12: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2012	252	202	50	0	
<b>2012 Totals:</b>							<b>21741</b>	<b>17771</b>	<b>3759</b>	<b>211</b>	
DISTRICT 1	0171-0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER TO FTA	ALL	2013	13250	10600	2650	0	
GREATER CT MODERATE	0170-3108	VARIOUS	GREATER CT MODERATE	FY13: ADVANCED TECH BUSES	OTH	2013	3912	3130	782	0	
GREATER CT MODERATE	0170-3101	VARIOUS	STATEWIDE	FY13: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2013	1089	871	0	218	
GREATER CT MODERATE	0170-3107	VARIOUS	STATEWIDE	FY13: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2013	434	347	87	0	
GREATER CT MODERATE	0170-3105	VARIOUS	STATEWIDE	FY13: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2013	260	208	52	0	
GREATER CT MODERATE	0170-3103	VARIOUS	STATEWIDE	FY13: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2013	1880	1504	376	0	
<b>2013 Totals:</b>							<b>20825</b>	<b>16660</b>	<b>3947</b>	<b>218</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>CONGESTION MITIGATION &amp; AIR QUALITY</b>											
GREATER CT MODERATE	0170-3117	VARIOUS	GREATER CT MODERATE	FY14: ADVANCED TECH BUSES	OTH	2014	4029	3223	806	0	
GREATER CT MODERATE	0170-3112	VARIOUS	STATEWIDE	FY14: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2014	1936	1549	387	0	
GREATER CT MODERATE	0170-3114	VARIOUS	STATEWIDE	FY14: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2014	268	214	54	0	
GREATER CT MODERATE	0170-3116	VARIOUS	STATEWIDE	FY14: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2014	447	358	89	0	
GREATER CT MODERATE	0170-3110	VARIOUS	STATEWIDE	FY14: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2014	1122	898	0	224	
<b>2014 Totals:</b>							<b>7802</b>	<b>6242</b>	<b>1336</b>	<b>224</b>	
GREATER CT MODERATE	0170-3126	VARIOUS	GREATER CT MODERATE	FY15: ADVANCED TECH BUSES	OTH	2015	4150	3320	830	0	
GREATER CT MODERATE	0170-3125	VARIOUS	STATEWIDE	FY15: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2015	460	368	92	0	
GREATER CT MODERATE	0170-3123	VARIOUS	STATEWIDE	FY15: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2015	276	221	55	0	
GREATER CT MODERATE	0170-3121	VARIOUS	STATEWIDE	FY15: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2015	1994	1595	399	0	
GREATER CT MODERATE	0170-3119	VARIOUS	STATEWIDE	FY15: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2015	1156	925	0	231	
<b>2015 Totals:</b>							<b>8036</b>	<b>6429</b>	<b>1376</b>	<b>231</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>HIGH PRIORITY PROJECTS</b>											
CAPITOL	0042-0300	CHARTER OAK GREENWAY	EAST HARTFORD	CHARTER OAK GREENWAY MULTI-USE TRAIL	ROW	2012	168	134	0	34	
CAPITOL	0042-0300	CHARTER OAK GREENWAY	EAST HARTFORD	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	658	527	0	131	
CAPITOL	0063-0626	HUYSHOPE AVE	HARTFORD	STREETSCAPE IMPROVEMENTS AT COLTSVILLE	CON	2012	9674	7739	0	1935	
<b>2012 Totals:</b>							<b>10500</b>	<b>8400</b>	<b>0</b>	<b>2100</b>	

<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b>											
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2012	11667	10500	1167	0	
<b>2012 Totals:</b>							<b>11667</b>	<b>10500</b>	<b>1167</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2013	11667	10500	1167	0	
<b>2013 Totals:</b>							<b>11667</b>	<b>10500</b>	<b>1167</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2014	11667	10500	1167	0	
<b>2014 Totals:</b>							<b>11667</b>	<b>10500</b>	<b>1167</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2015	11667	10500	1167	0	
<b>2015 Totals:</b>							<b>11667</b>	<b>10500</b>	<b>1167</b>	<b>0</b>	
STATEWIDE	0170-SFTY	VARIOUS	STATEWIDE	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	FYI	11667	10500	1167	0	
<b>FYI Totals:</b>							<b>11667</b>	<b>10500</b>	<b>1167</b>	<b>0</b>	

Capitol Region safety projects are listed in Section D. Funding approval is for the entire program, not for individual projects.

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>INTERSTATE MAINTENANCE</b>											
CAPITOL	0042-0312	I-84	MANCHESTER/ EAST HARTFORD	PAVEMENT PRESERVATION - FY12 (MILEPOST (EASTBOUND) 64.493-67.558, (WESTBOUND) 67.676-64.460)	CON	2012	12200	10980	1220	0	
DISTRICT 1	0171-0361	VARIOUS	DISTRICT 1	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	
DISTRICT 2	0172-0412	VARIOUS	DISTRICT 2	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	
DISTRICT 4	0174-0365	VARIOUS	DISTRICT 4	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	

**2012 Totals: 15056 13551 1505 0**

DISTRICT 1	0171-0304	I-84	DISTRICT 1	UPDATE SIGNING VICINITY EXIT 30 TO EXIT 52	CON	2014	5896	5896	0	0	
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**2014 Totals: 5896 5896 0 0**

<b>INTERSTATE MAINTENANCE DISCRETIONARY</b>											
CAPITOL	0042-0301	CHARTER OAK GREENWAY	EAST HARTFORD	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	2000	1800	200	0	
CAPITOL	0042-0301	CHARTER OAK GREENWAY	EAST HARTFORD	CONSTRUCTION OF CHARTER OAK GREENWAY (SEGMENT 3)	ROW	2012	243	218	25	0	

**2012 Totals: 2243 2018 225 0**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY SYSTEM</b>											
CAPITOL	0170-3004	HARTFORD AREA	HARTFORD	STAFF NEWINGTON OPERATIONS CENTER SERVING GREATER HARTFORD AREA (8/1/10-7/31/12) AC CONV.	CON	2012	3017	2414	603	0	
CAPITOL	0093-0164	VARIOUS	NEWINGTON	DIGITAL DESIGN & CONSTRUCTION ENVIRONMENT - AC CONVERSION	OTH	2012	779	623	156	0	
CAPITOL, WINDHAM	0076-0216	CT 6	MANCHESTER/BOLTON/COVENTRY/ANDOVER	PAVEMENT PRESERVATION - (MILEPOST 74.178-76.283, 77.259-83.024)	CON	2012	2300	1840	460	0	
STATEWIDE	0170-3067	VARIOUS	STATEWIDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY12)	CON	2012	500	400	100	0	
STATEWIDE	0170-3014	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2012	1875	1500	375	0	
STATEWIDE	0170-3066	VARIOUS	STATEWIDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CON IN FY14)	PD	2012	100	80	20	0	
STATEWIDE	0170-2773	VARIOUS	STATEWIDE	REPAIR/REPLACE OVERHEAD SIGN SUPPORTS	CON	2012	2500	2000	500	0	Increased estimate from \$2.05 M to \$2.5M (12-11) prior to adoption
STATEWIDE	0170-3068	VARIOUS	STATEWIDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY13)	PD	2012	40	32	8	0	
<b>2012 Totals:</b>							<b>11111</b>	<b>8889</b>	<b>2222</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY SYSTEM</b>											
CAPITOL	0170-XXXX	VARIOUS	HARTFORD	STAFF NEWINGTON OPS CENTER (FY13) - AC CONVERSION	SF	2013	6250	5000	1250	0	
CAPITOL	0170-XXXX	VARIOUS	HARTFORD	STAFF NEWINGTON OPS CENTER (FY13-16) - AC ENTRY	SF	2013	0	0	0	0	
CAPITOL	0063-0633	US 44	HARTFORD	SAFETY IMPROVEMENTS, HOMESTEAD AVE TO GARDEN ST	CON	2013	13300	10640	2660	0	
CAPITOL, SOUTHEASTERN	0172-0392	VARIOUS	VARIOUS	REHABILITATE 5 CULVERTS, CT 2 IN MARLBOROUGH, COLCHESTER & PRESTON	CON	2013	2000	1600	400	0	
STATEWIDE	0170-3068	VARIOUS	STATEWIDE	INSTALLATION OF RUMBLE STRIPS ON NHS EXPRESSWAY	CON	2013	500	400	100	0	
STATEWIDE	0170-3014	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2013	742	594	148	0	
STATEWIDE	0170-3068	VARIOUS	STATEWIDE	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY13)	FD	2013	35	28	7	0	
STATEWIDE	0170-3066	VARIOUS	STATEWIDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CON IN FY14)	FD	2013	100	80	20	0	
STATEWIDE	0170-3065	VARIOUS	STATEWIDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (FY13)	CON	2013	2000	1600	400	0	
<b>2013 Totals:</b>							<b>24927</b>	<b>19942</b>	<b>4985</b>	<b>0</b>	
CAPITOL	0170-XXXX	VARIOUS	HARTFORD	STAFF NEWINGTON OPS CENTER (FY14) - AC CONVERSION	SF	2014	7500	6000	1500	0	
STATEWIDE	0170-SIGN	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC ENTRY	OTH	2014	0	0	0	0	
STATEWIDE	0170-SIGN	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2014	1875	1500	375	0	
STATEWIDE	0170-3066	VARIOUS	STATEWIDE	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES	CON	2014	2000	1600	400	0	
<b>2014 Totals:</b>							<b>11375</b>	<b>9100</b>	<b>2275</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>NATIONAL HIGHWAY SYSTEM</b>											
CAPITOL	0170-XXXX	VARIOUS	HARTFORD	STAFF NEWINGTON OPS CENTER (FY15) - AC CONVERSION	SF	2015	6250	5000	1250	0	
STATEWIDE	0170-SIGN	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2015	1875	1500	375	0	
<b>2015 Totals:</b>							<b>8125</b>	<b>6500</b>	<b>1625</b>	<b>0</b>	
CAPITOL	0170-XXXX	VARIOUS	HARTFORD	STAFF NEWINGTON OPERATIONS CENTER (FY16) - AC CONVERSION	SF	FYI	6250	5000	1250	0	
STATEWIDE	0170-SIGN	VARIOUS	STATEWIDE	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	FYI	1875	1500	375	0	
<b>FYI Totals:</b>							<b>8125</b>	<b>6500</b>	<b>1625</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>RECREATIONAL TRAILS</b>											
STATEWIDE	0170-RT10	VARIOUS	STATEWIDE	RECREATION TRAILS	OTH	2012	1436	1149	0	287	
<b>2012 Totals:</b>							<b>1436</b>	<b>1149</b>	<b>0</b>	<b>287</b>	
STATEWIDE	0170-RT10	VARIOUS	STATEWIDE	RECREATION TRAILS	OTH	2013	1436	1149	0	287	
<b>2013 Totals:</b>							<b>1436</b>	<b>1149</b>	<b>0</b>	<b>287</b>	
STATEWIDE	0170-RT10	VARIOUS	STATEWIDE	RECREATION TRAILS	OTH	2014	0	0	0	0	
<b>2014 Totals:</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
STATEWIDE	0170-RT10	VARIOUS	STATEWIDE	RECREATION TRAILS	OTH	2015	0	0	0	0	
<b>2015 Totals:</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
STATEWIDE	0170-RT10	VARIOUS	STATEWIDE	RECREATION TRAILS	OTH	FYI	1436	1149	0	287	
<b>FYI Totals:</b>							<b>1436</b>	<b>1149</b>	<b>0</b>	<b>287</b>	
<b>SAFE ROUTES TO SCHOOLS</b>											
CAPITOL	0132-0129	ELI TERRY	SOUTH WINDSOR	PEDESTRIAN SAFETY IMPROVEMENTS VICINITY ELI TERRY SCHOOL	CON	2012	470	470	0	0	
CAPITOL	0132-0130	ORCHARD HILL	SOUTH WINDSOR	PEDESTRIAN SAFETY IMPROVEMENTS VICINITY ORCHARD HILL SCHOOL	CON	2012	350	350	0	0	
<b>2012 Totals:</b>							<b>820</b>	<b>820</b>	<b>0</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>SECTION 117 - EARMARK</b>											
CAPITOL	0063-0626	HUYSHOPE AVE	HARTFORD	STREETSCAPE IMPROVEMENTS AT COLTSVILLE	CON	2012	1950	1950	0	0	

**2012 Totals: 1950 1950 0 0**

<b>SECTION 125 - EARMARK</b>											
CAPITOL	0042-0313	RIVERSIDE DRIVE	EAST HARTFORD	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	PD	2012	180	180	0	0	
CAPITOL	0165-0468	RT 20 & RT 75	WINDSOR LOCKS	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	ROW	2012	50	50	0	0	

**2012 Totals: 230 230 0 0**

CAPITOL	0042-0313	RIVERSIDE DRIVE	EAST HARTFORD	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	ROW	2013	20	20	0	0	
CAPITOL	0042-0313	RIVERSIDE DRIVE	EAST HARTFORD	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	FD	2013	201	201	0	0	
CAPITOL	0042-0313	RIVERSIDE DRIVE	EAST HARTFORD	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	CON	2013	2849	549	0	2300	
CAPITOL	0165-0468	RT 20 & RT 75	WINDSOR LOCKS	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	CON	2013	425	425	0	0	

**2013 Totals: 3495 1195 0 2300**

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ANYWHERE</b>											
CAPITOL, CCRPA, COGCNV	0174- 0351	VARIOUS	BURLINGTON, GRANBY, THOMASTON	REHABILITATE 3 CULVERTS, CT 69 BURLINGTON, CT 219 GRANBY, CT 254 THOMASTON	ROW	2012	65	52	13	0	
DISTRICT 1	0171- 0362	VARIOUS	DISTRICT 1	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
DISTRICT 1	0171- 0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY	ALL	2012	63212	50570	12642	0	
DISTRICT 2	0172- 0413	VARIOUS	DISTRICT 2	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
DISTRICT 4	0174- 0366	VARIOUS	DISTRICT 4	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
STATEWIDE	0170- 3084	VARIOUS	STATEWIDE	LED RELAMPING, TRAFFIC SIGNALS (PHASE 1 BREAKOUT)	CON	2012	4403	3522	881	0	
STATEWIDE	0170- 3009	VARIOUS	STATEWIDE	LED RELAMPING, TRAFFIC SIGNALS (PHASE 2)	CON	2012	4571	3657	914	0	
<b>2012 Totals:</b>							<b>75107</b>	<b>60087</b>	<b>15020</b>	<b>0</b>	
DISTRICT 1	0171- 0305	BUSWAY	NEW BRITAIN / HARTFORD	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY	ALL	2013	1250	1000	250	0	
<b>2013 Totals:</b>							<b>1250</b>	<b>1000</b>	<b>250</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-ENHANCEMENT</b>											
CAPITOL	0042-0300	CHARTER OAK GREENWAY	EAST HARTFORD	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	301	241	60	0	
<b>2012 Totals:</b>							<b>301</b>	<b>241</b>	<b>60</b>	<b>0</b>	
CAPITOL	0076-0217	CHARTER OAK GREENWAY	MANCHESTER	CHARTER OAK GREENWAY EXTENSION	CON	2013	7100	5680	1420	0	
CAPITOL	0076-0217	CHARTER OAK GREENWAY	MANCHESTER	CHARTER OAK GREENWAY EXTENSION	ROW	2013	320	256	64	0	
<b>2013 Totals:</b>							<b>7420</b>	<b>5936</b>	<b>1484</b>	<b>0</b>	

Region	Proj	RouteSystem	Town	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
<b>STP-URBAN</b>											
CAPITOL	0076-0212	NORTH MAIN	MANCHESTER	RECONSTRUCTION OF NORTH MAIN ST FROM STOCK PLACE TO NORTH STREET	CON	2012	2300	1840	230	230	
CAPITOL	0076-0128	TOLLAND TURNPIKE	MANCHESTER	RESURFACING: ADAMS STREET TO OAK FOREST DRIVE	CON	2012	1381	676	0	705	
CAPITOL	0129-0112	CT 190	SOMERS	RECONSTRUCT 9TH DISTRICT RD & SOKAL RD w/ LEFT TURN LANES	CON	2012	3320	2656	664	0	
CAPITOL	0164-0233	PROSPECT HILL ROAD	WINDSOR	RECONSTRUCT A PORTION OF PROSPECT HILL ROAD	ROW	2012	60	48	6	6	
DISTRICT 1	0063-0664	URBAN PROGRAM	GREATER HARTFORD	DESIGN ACTIVITIES: STP-URBAN PROGRAM - AC CONVERSION	PL	2012	167	133	34	0	
<b>2012 Totals:</b>							<b>7228</b>	<b>5353</b>	<b>934</b>	<b>941</b>	
CAPITOL	0063-0633	US 44	HARTFORD	SAFETY IMPROVEMENTS, HOMESTEAD AVE TO GARDEN ST	CON	2013	2570	2056	514	0	
CAPITOL	0164-0233	PROSPECT HILL ROAD	WINDSOR	RECONSTRUCT A PORTION OF PROSPECT HILL ROAD	CON	2013	3925	1842	230	1853	
CAPITOL	0165-0468	RT 20 & RT 75	WINDSOR LOCKS	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	CON	2013	2782	2226	278	278	
<b>2013 Totals:</b>							<b>9277</b>	<b>6124</b>	<b>1022</b>	<b>2131</b>	

*Section B*

**Air Quality Conformity Analysis**

for the FFY 2012-2015 TIP  
& the 2011 Regional Transportation Plan

*Available for Public Comment: December 16, 2011*

***Air Quality Conformity Analysis***  
 for the FFY 2012-2015 TIP & the 2011 Regional Transportation Plan  
***SUMMARY***

Each regional planning agency (including CROCOG) is required to demonstrate that their Regional Transportation Plan and Transportation Improvement Program (TIP) do not violate the federal Clean Air Act. This demonstration requires tests for several types of pollutants, for several different analysis years, and for several different analysis areas or districts as explained below. For reasons also described below, the State performs a statewide analysis, with all Plans and TIP projects in the state analyzed together.

**Types of Pollutants.** The air quality analysis includes calculations of vehicle emissions of two types of pollutants:

1. Hydrocarbons (HC or VOC-Volatile Organic Compounds)
2. Nitrogen Oxides (NOx)

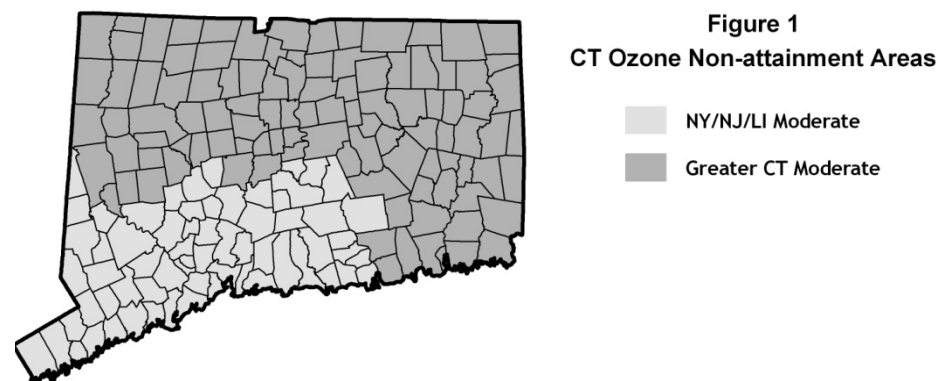
**Emissions Test.** Under conformity rules provided by the U.S. Environmental Protection Agency, a test is applied to determine if the TIP and the Transportation Plan violate the Clean Air Act. In December 2010, the EPA informed the CT Department of Environmental Protection that the 2009 Motor Vehicle Emissions Budgets (MVEB) were adequate determiners of future transportation conformity. Therefore, the future year emissions are compared to the 2009 MVEB to determine compliancy.

**Test:** VOC and NOX emissions from transportation sources must be less than the 2009 motor vehicle emissions budgets

<b>2009 emissions budget:</b>	VOC	26.30 tons/day
	NOx	49.20 tons/day

**Air Quality Analysis Districts.** The federal air quality districts for ozone are shown in Figure 1. For ozone analysis purposes, CROCOG is part of the Greater Connecticut district. The Greater Connecticut district includes other planning regions in addition to the Capitol Region. It uses county boundaries and includes the following counties: Hartford, Tolland, Litchfield, Windham, and New London.

Since the air quality districts overlap many regional planning districts, the emissions analysis must be coordinated to include the TIPs and transportation plans of several regions. The Connecticut Department of Transportation performs this coordination role. Each region submits its draft TIP and long range plan to the DOT. The DOT in turn combines the TIPs and the transportation plans for all appropriate regions to analyze the emissions impacts on each air quality district.



## Findings & Conclusions

The data provided by the Connecticut Department of Transportation indicate that the Capitol Region's long range plan and TIP, when combined with all other regional plans and TIPs in the relevant air quality district, pass the test required under current conformity rules. The Region is in conformity with the federal Clean Air Act and the Connecticut SIP. Provided below is a summary of the results. Actual emissions estimates and comparisons are provided in Table 1.

**Test:** VOC and NOX emissions from transportation sources must be less than the 2009 transportation emissions budgets.  
Future emissions of VOC and NOx are below the 2009 emissions budget.

**Quantitative Analysis by Connecticut DOT.** The quantitative analysis required for this demonstration was performed by ConnDOT in cooperation with the regional planning agencies. This cooperative effort is required because the federal air quality districts overlap Connecticut's regional planning districts as explained above. The results are presented in **Table 1**.

*Table 1*  
**Greater CT Ozone "Moderate" Nonattainment Area**  
(emissions in tons per day)

Year	VMT	RESULTS		BUDGET		DIFFERENCE	
		VOC	NO <sub>x</sub>	VOC	NO <sub>x</sub>	VOC	NO <sub>x</sub>
2009	47,043,284	24.77	45.33	26.30	49.20	-1.53	-3.87
2015	47,504,548	17.57	22.25	26.30	49.20	-8.73	-26.95
2025	51,688,532	13.02	11.88	26.30	49.20	-13.28	-37.32
2035	55,228,032	13.86	11.00	26.30	49.20	-12.44	-38.20
2040	56,838,524	14.42	11.35	26.30	49.20	-11.88	-37.85

*VMT: Vehicle Miles Traveled*

*VOC: Hydrocarbons or Volatile Organic Compounds*

*NOX: Nitrogen Oxides*

## *Section C*

### *Capitol Region Bridge Projects*

The following list of bridge projects in the Capitol Region is for information purposes only. The TIP gives approval to the entire Statewide Bridge Program (see Section A, Page 12), and not for individual projects. Individual projects are moved forward at ConnDOT's discretion.

<b>Town</b>	<b>Bridge Number</b>	<b>Route</b>	<b>Location</b>	<b>PE Project Number</b>	<b>Const Project Number</b>	<b>Advertise Date</b>	<b>Const Cost Including Incidentals</b>	<b>Status</b>
Avon	04470	TR	Old Farms Road over Farmington River	0004-0116	0004-0116	-	\$11,500,000	Advancement pending funding availability
Avon	05850	TR	Roaring Brook(Fr Secret LK)	0004-H00?	0004-H00?	9/1/13	\$719,875	
Canton	05222	TR	Farmington River	DOT00230127PE	0023-0127	6/19/13	\$6,288,000	
Canton	00916	US 202	Farmington River	0174-0357	0174-0357	4/20/11	\$2,416,420	
East Granby	06705	20	unnamed brook			scoping	scoping	In scoping
East Hartford	02364	2	Darlin Street	0042-0303	0042-0303	scoping	scoping	In scoping
East Hartford	02368A	2	I-84 EB, I-84TR 831 & 833	0042-0310	0042-0310	9/30/13	\$11,000,000	In scoping
East Hartford	02374	I-84	I-84-833 & I-84-831 Ramp	DOT00420304PE	0042-0304	9/30/13	\$5,500,000	
East Hartford	02375	I-84	I-84 EB & I-84 TR 833	DOT00420305PE	0042-0305	9/30/13	\$3,500,000	
East Hartford	02366	2	I-84 EB & TR 828	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
East Hartford	02369	2	I-84 Ramps 833 & 831	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
East Hartford	02378	I-84	I-84 EB & SR 500	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	

Town	Bridge Number	Route	Location	PE Project Number	Const Project Number	Advertise Date	Const Cost Including Incidentals	Status
East Hartford	02376	I-84	I-84 TR 831			scoping	scoping	In scoping
East Hartford	00374	2	Hockanum River	0170-0973	0042-0287	9/30/12	-	
East Hartford	05686	I-384	I-84	0171-0351	0171-0351	8/17/11	\$1,879,420	
East Hartford	06109	2	East River Drive	0171-0351	0171-0351	8/17/11	\$1,879,420	
East Hartford	06110	2	East River Drive	0171-0351	0171-0351	8/17/11	\$1,879,420	
East Hartford	05844B	I-84	Rte 15&Silver La Off Ramp	0171-0351	0171-0351	8/17/11	\$1,879,420	
East Windsor	01524	191	Scantic River	DOT01703046PE	0170-3046	7/13/11	\$469,620	
Ellington	02529	83	Kimballs Brook	0170-2310	0047-0115	4/14/10	\$1,219,495	
Enfield	01275	SR 510	I-91	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Enfield	03361	US 5	Route 190			scoping	scoping	In scoping
Enfield	05579	190	Terry Brook			scoping	scoping	In scoping
Enfield	03972	TR	So. Maple Street	0048-0192	0048-0192	5/7/10	\$2,392,135	Const. complete
Farmington	01951	4	Roaring Brook	0170-2058	0051-0258	9/30/13	\$4,200,000	
Farmington	00431	4	Farmington River	0170-1867	0051-0264	10/24/07	\$518,519	Part of project 51-257
Farmington	03324	I-84	I-84	0174-0357	0174-0357	4/20/11	\$2,416,420	
Farmington	01487	177	Farmington River	DOT01703046PE	0170-3046	6/22/11	\$469,620	
Glastonbury	01702	2	Quarry Road	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Glastonbury	01703	2	Quarry Road	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Glastonbury	01704B	2	Roaring Brook	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	

Town	Bridge Number	Route	Location	PE Project Number	Const Project Number	Advertise Date	Const Cost Including Incidentals	Status
Glastonbury	00417	3	Connecticut River (Putnam Bridge)	0053-0175	0053-0175	1/25/12	\$33,440,000	In design
Granby	06679	219	Mountain Brook	0170-2815	0174-0351	9/30/13	\$1,500,000	
Granby	04517	TR	East Branch Salmon Brook	0055-0136	0055-0136	10/19/11	\$2,700,000	
Granby	00880	20	West Branch Salmon Brook	0174-0357	0174-0357	4/20/11	\$2,416,420	
Granby	00881	20	West Branch Salmon Brook	0174-0357	0174-0357	4/20/11	\$2,416,420	
Hartford	05868	I-84	I-84/91 Ramps, ConRail RR	0063-0555	0063-0555	scoping	scoping	In scoping
Hartford	03369	504	Lower Smith School Brook	0063-0601	0063-0601	11/11/11	\$12,300,000	
Hartford	01428D	I-91 TR 840	I-91 NB, US 44EB, RR, CT River	0170-2811	0063-0653	9/30/13	\$1,300,000	
Hartford	01686B	I-84	US Rt 44 EB & Columbus Blvd	0170-2811	0063-0654	9/30/14	\$2,400,000	
Hartford	03367	I-84	New Park Avenue & Amtrak	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Hartford	01469D	SR 598	ConRail Railroad	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Hartford	03400A	I-84	Park Street	DOT01710359PE	0171-0359	8/29/12	\$3,750,000	
Hartford	03303	I-84	Broad Street & Amtrak			scoping	scoping	In scoping
Hartford	03399D	I-84	Parking Lot			scoping	scoping	In scoping
Hartford	03400D	I-84	No notable feature			scoping	scoping	In scoping
Hartford	03402A	SR 503	Amtrak & Capitol Avenue			scoping	scoping	In scoping
Hartford	03160D	I-84	Sigourney St, Capitol Ave.	0063-0621	0063-0621	9/7/11	\$4,350,667	
Manchester	04149	TR	Birch Mountain Brook	9076-4149	9076-4149	1/27/12	\$1,676,000	
Manchester	03677	TR	Hockanum River	9076-3677	9076-3677	2/1/03	\$1,362,639	

Town	Bridge Number	Route	Location	PE Project Number	Const Project Number	Advertise Date	Const Cost Including Incidentals	Status
Marlborough	06689	2	unnamed brook	0170-2815	0172-0392	1/16/13	\$1,032,300	
Newington	04324	175	Abandoned RR (Busway)	0093-0166	0093-0166	6/1/11	\$4,352,960	Linked with Busway project
Rocky Hill	03163	160	I-91 SB	0170-2717	0171-0339	5/19/10	\$155,000	
Rocky Hill	03164	160	I-91 NB	0170-2717	0171-0339	5/19/10	\$155,000	
Rocky Hill	03163	160	CT 160 over I-91 South Bound	0171-0339	0171-0339	5/19/10	\$2,165,380	
Rocky Hill	03164	160	CT 160 over I-91 North Bound	0171-0339	0171-0339	5/19/10	\$2,165,380	
Simsbury	01524	191	over Farmington River	DOT01703046PE	0170-3046	7/13/11	\$469,620	
Stafford	04779	TR	Middle River		0134-H00?	4/1/11	\$390,000	
Suffield	04567	TR	Stony Brook	0139-H00?	0139-H00?	12/7/12	\$3,900,000	
Suffield	04566	TR	Stony Brook	0139-0106	0139-0106	9/10/10	\$2,590,500	
Suffield	01123	75	Stony Brook	0174-0357	0174-0357	4/20/11	\$2,416,420	
Vernon	05961	SR 527	Hockanum River	0146-0183	0146-0183	scoping	\$100,000	In scoping
Vernon	04573	TR	Hockanum River	0146-0188	0146-0188	9/12/12	\$2,000,000	
Vernon	04575	TR	Tankerhoosen River	0146-H00?	0146-H00?	1/31/13	\$2,886,800	
Vernon	05588	74	Hockanum River			scoping	scoping	In scoping
Vernon	146008	TR	Phoenix Street over Tankerhoosen River	0146-0181	0146-0181	3/29/11	\$1,485,000	
West Hartford	01757	I-84	Oakwood Avenue #2 over I-84	0155-0164	0155-0164	8/15/12	\$6,800,000	
West Hartford	01758	I-84	Prospect Avenue over I-84	0155-0165	0155-0165	8/15/12	\$8,000,000	
West Hartford	01743A	I-84	SR 535 (Ridgewood Road)			scoping	scoping	In scoping

<b>Town</b>	<b>Bridge Number</b>	<b>Route</b>	<b>Location</b>	<b>PE Project Number</b>	<b>Const Project Number</b>	<b>Advertise Date</b>	<b>Const Cost Including Incidentals</b>	<b>Status</b>
West Hartford	01747	173	CT 173 over I-84	0171-0339	0171-0339	5/19/10	\$2,165,380	
Wethersfield	00807	15	Route 15 & US Route 5			scoping	scoping	In scoping
Statewide	Various	Various	Various locations statewide	0170-2811	various	various	\$9,200,000	
Statewide	Various	Various	Various locations statewide	0170-2819	various	1/7/18	\$3,200,000	
Statewide	Various	Various	Various locations statewide	DOT01702993PE	0170-2993	N/A	\$19,200,000	
Statewide	Various	TR	Various local bridge locations statewide	DOT01703082PE	various	various	\$4,000,000	

## *Section D*

### *Capitol Region Safety Projects*

The following list of safety projects in the Capitol Region is for information purposes only. The TIP gives approval to the entire Statewide Safety Program (see Section A, page 15), and not for individual projects. Individual projects are moved forward at ConnDOT's discretion.

<b>Project No.</b>	<b>Town</b>	<b>Route</b>	<b>Description</b>	<b>PE Cost</b>	<b>ROW Cost</b>	<b>Const Cost</b>	<b>Advertise Date</b>
0012-0095	Bolton	SR 533	Curve realignment in vicinity of Box Mountain Road	-	150,000	1,260,400	12/2013
0063-0643	Hartford	Flatbush	New Flatbush Avenue bridge over AMTRAK Railroad	-	-	4,499,964	4/2011
0076-0215	Manchester	Buckland	Frontage roads location guidance signs for incident responders	12,500	-	87,500	2/2012
0139-0103	Suffield	Harvey Lane	Modernize railroad crossing	-	60,000	1,090,000	9/2012
0170-3057	Districts 1 & 2	Various	School zone signing – fluorescent yellow-green signs	-	-	790,500	10/2012
0170-3077	Statewide	Statewide	Traffic signal design, high frequency locations (SLOSSS)	1,400,000	-	-	NA
0170-3086	Districts 3 & 4	Various	School zone signing – fluorescent yellow-green signs	-	-	280,000	10/2012
0171-0310	District 1	Various	Guide rails on various routes	-	-	1,321,000	7/2013
0171-0352	District 1	Various	SLOSSS traffic signals	-	-	593,000	5/2012

<b>Project No.</b>	<b>Town</b>	<b>Route</b>	<b>Description</b>	<b>PE Cost</b>	<b>ROW Cost</b>	<b>Const Cost</b>	<b>Advertise Date</b>
0171-0356	District 1	Various	SLOSSS traffic signals	-	100,000	2,162,340	12/2013
0172-0383	District 2	Various	Guide rails on various routes	-	-	2,541,500	8/2012
0172-0398	District 2	Various	SLOSSS traffic signals	-	-	534,000	6/2012
0172-0402	District 2	Various	SLOSSS traffic signals	-	100,000	2,162,340	12/2013
0174-0355	District 4	Various	SLOSSS traffic signals	-	-	988,000	5/2012
0174-0360	District 4	Various	SLOSSS traffic signals	-	100,000	2,162,340	12/2013

# *Section E*

## *List of Projects to Be Funded*

*(by Town, District, or Statewide)*

# TIP2012-2015 Draft

Town	Region	Program	Proj	RouteSystem	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
BURLINGTON, GRANBY, THOMASTON	CAPITOL, CCRPA, COGCNV	STP-ANYWHERE	0174-0351	VARIOUS	REHABILITATE 3 CULVERTS, CT 69 BURLINGTON, CT 219 GRANBY, CT 254 THOMASTON	ROW	2012	65	52	13	0	
CANTON	CAPITOL	BRIDGE REHABILITATION & REPLACEMENT	0023-0127	TOWN BRIDGE ROAD	REHABILITATE/REPLACE BRIDGE 05222 OVER FARMINGTON RIVER	CON	2013	6288	5030	0	1258	
DISTRICT 1	DISTRICT 1	INTERSTATE MAINTENANCE	0171-0304	I-84	UPDATE SIGNING VICINITY EXIT 30 TO EXIT 52	CON	2014	5896	5896	0	0	
DISTRICT 1	DISTRICT 1	INTERSTATE MAINTENANCE	0171-0361	VARIOUS	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	
DISTRICT 1	DISTRICT 1	STP-ANYWHERE	0171-0362	VARIOUS	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
DISTRICT 2	DISTRICT 2	INTERSTATE MAINTENANCE	0172-0412	VARIOUS	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	
DISTRICT 2	DISTRICT 2	STP-ANYWHERE	0172-0413	VARIOUS	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
DISTRICT 4	DISTRICT 4	INTERSTATE MAINTENANCE	0174-0365	VARIOUS	Epoxy pavement markings - Interstate Routes (2012)	CON	2012	952	857	95	0	
DISTRICT 4	DISTRICT 4	STP-ANYWHERE	0174-0366	VARIOUS	Epoxy pavement markings - non-Interstate Routes (2012)	CON	2012	952	762	190	0	
EAST HARTFORD	CAPITOL	HIGH PRIORITY PROJECTS	0042-0300	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	658	527	0	131	
EAST HARTFORD	CAPITOL	HIGH PRIORITY PROJECTS	0042-0300	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY MULTI-USE TRAIL	ROW	2012	168	134	0	34	
EAST HARTFORD	CAPITOL	INTERSTATE MAINTENANCE DISCRETIONARY	0042-0301	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	2000	1800	200	0	

Town	Region	Program	Proj	RouteSystem	Description	Phase	Year	TOT \$000s	Fed \$000s	State \$000s	Local \$000s	Comment
EAST HARTFORD	CAPITOL	INTERSTATE MAINTENANCE DISCRETIONARY	0042-0301	CHARTER OAK GREENWAY	CONSTRUCTION OF CHARTER OAK GREENWAY (SEGMENT 3)	ROW	2012	243	218	25	0	
EAST HARTFORD	CAPITOL	SECTION 125 - EARMARK	0042-0313	RIVERSIDE DRIVE	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	PD	2012	180	180	0	0	
EAST HARTFORD	CAPITOL	SECTION 125 - EARMARK	0042-0313	RIVERSIDE DRIVE	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	ROW	2013	20	20	0	0	
EAST HARTFORD	CAPITOL	SECTION 125 - EARMARK	0042-0313	RIVERSIDE DRIVE	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	CON	2013	2849	549	0	2300	
EAST HARTFORD	CAPITOL	SECTION 125 - EARMARK	0042-0313	RIVERSIDE DRIVE	RECONSTRUCT 1800' FROM COLT ST TO ENSIGN ST	FD	2013	201	201	0	0	
EAST HARTFORD	CAPITOL	STP-ENHANCEMENT	0042-0300	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY MULTI-USE TRAIL	CON	2012	301	241	60	0	
GLASTONBURY	CAPITOL	BRIDGE REHABILITATION & REPLACEMENT	0053-0175	CT 3	PUTNAM BRIDGE REHABILITATION - AC ENTRY	CON	2012	0	0	0	0	
GLASTONBURY	CAPITOL	BRIDGE REHABILITATION & REPLACEMENT	0053-0175	CT 3	PUTNAM BRIDGE REHABILITATION - AC CONVERSION	CON	2012	25423	20338	5085	0	
GLASTONBURY	CAPITOL	BRIDGE REHABILITATION & REPLACEMENT	0053-0175	CT 3	PUTNAM BRIDGE REHABILITATION - AC CONVERSION	CON	2013	8017	6414	1603	0	
GLASTONBURY	CAPITOL	CONGESTION MITIGATION & AIR QUALITY	0053-0181	MAIN ST	SIGNAL SYSTEM - PUTNAM BRIDGE TO WELLES ST	CON	2012	1887	1887	0	0	
GREATER CT MODERATE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3099	VARIOUS	FY12: ADVANCED TECH BUSES	OTH	2012	3798	3038	760	0	
GREATER CT MODERATE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3108	VARIOUS	FY13: ADVANCED TECH BUSES	OTH	2013	3912	3130	782	0	
GREATER CT MODERATE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3117	VARIOUS	FY14: ADVANCED TECH BUSES	OTH	2014	4029	3223	806	0	
GREATER CT MODERATE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3126	VARIOUS	FY15: ADVANCED TECH BUSES	OTH	2015	4150	3320	830	0	

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GREATER HARTFORD	DISTRICT 1	STP-URBAN	0063-0664	URBAN PROGRAM	DESIGN ACTIVITIES: STP-URBAN PROGRAM - AC CONVERSION	PL	2012	167	133	34	0	
HARTFORD	CAPITOL	BRIDGE REHABILITATION & REPLACEMENT	0063-0601	SR 504	REMOVE BRIDGE 03369 OVER LOWER SMITH BROOK, RELOCATE FLATBUSH AVE ON-RAMP	CON	2013	12300	11070	1230	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL - FY 12	OTH	2012	250	200	50	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 12	ACQ	2012	1700	1360	340	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS - FY 12	CON	2012	800	640	160	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS - FY 13	CON	2013	1200	960	240	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT - FY 13	OTH	2013	828	662	166	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL - FY 13	OTH	2013	350	280	70	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM FY 14	OTH	2014	250	200	50	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM FY 15	OTH	2015	250	200	50	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL PROGRAM	OTH	FYI	250	200	50	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1002	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM	ACQ	2014	3150	2520	630	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1002	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 15	ACQ	2015	1278	1022	256	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1002	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM	ACQ	FYI	1800	1440	360	0	

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HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1007	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENT	CON	2014	500	400	100	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1007	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENT FY 15	CON	2015	500	400	100	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CAPITAL	0GHT-1007	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENT	CON	FYI	500	400	100	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CARRYOVER	0401-T023	CT-HTFD	CTTRANSIT HARTFORD BUS GARAGE	ALL	2012	4500	3600	900	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CARRYOVER	0426-XXXX	GHTD	GHTD - ADMINISTRATIVE CAPITAL - FY 2011	OTH	2012	250	200	50	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CARRYOVER	0426-XXXX	GHTD	GHTD - PARATRANSIT FACILITY ACQUISITION & IMPROVEMENTS FY 11	ALL	2012	2700	2160	540	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CARRYOVER	0426-XXXX	GHTD	GHTD - PARATRANSIT VEHICLE REPLACEMENT PROGRAM FY 11	ACQ	2012	750	600	150	0	
HARTFORD	CAPITOL	FTA SECTION 5307 CARRYOVER	0426-XXXX	GHTD	GHTD - UNION STATION REPAIRS/IMPROVEMENTS-FY 11	CON	2012	1200	960	240	0	
HARTFORD	CAPITOL	HIGH PRIORITY PROJECTS	0063-0626	HUYSHOPE AVE	STREETSCAPE IMPROVEMENTS AT COLTSVILLE	CON	2012	9674	7739	0	1935	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0063-0633	US 44	SAFETY IMPROVEMENTS, HOMESTEAD AVE TO GARDEN ST	CON	2013	13300	10640	2660	0	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-3004	HARTFORD AREA	STAFF NEWINGTON OPERATIONS CENTER SERVING GREATER HARTFORD AREA (8/1/10-7/31/12) AC CONV.	CON	2012	3017	2414	603	0	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-XXXX	VARIOUS	STAFF NEWINGTON OPS CENTER (FY13-16) - AC ENTRY	SF	2013	0	0	0	0	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-XXXX	VARIOUS	STAFF NEWINGTON OPS CENTER (FY13) - AC CONVERSION	SF	2013	6250	5000	1250	0	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-XXXX	VARIOUS	STAFF NEWINGTON OPS CENTER (FY14) - AC CONVERSION	SF	2014	7500	6000	1500	0	

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HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-XXXX	VARIOUS	STAFF NEWINGTON OPS CENTER (FY15) - AC CONVERSION	SF	2015	6250	5000	1250	0	
HARTFORD	CAPITOL	NATIONAL HIGHWAY SYSTEM	0170-XXXX	VARIOUS	STAFF NEWINGTON OPERATIONS CENTER (FY16) - AC CONVERSION	SF	FYI	6250	5000	1250	0	
HARTFORD	CAPITOL	SECTION 117 - EARMARK	0063-0626	HUYSHOPE AVE	STREETSCAPE IMPROVEMENTS AT COLTSVILLE	CON	2012	1950	1950	0	0	
HARTFORD	CAPITOL	STP-URBAN	0063-0633	US 44	SAFETY IMPROVEMENTS, HOMESTEAD AVE TO GARDEN ST	CON	2013	2570	2056	514	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0403-XXXX	CT TRANSIT	CONNECTICUT TRANSIT - HARTFORD - FY2012	OTH	2012	44244	0	44244	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0403-XXXX	CT TRANSIT	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2013	OTH	2013	44244	0	44244	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0403-XXXX	CT TRANSIT	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2014	OTH	2014	44244	0	44244	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0403-XXXX	CT TRANSIT	CONNECTICUT TRANSIT OPERATING - HARTFORD - FY2015	OTH	2015	44244	0	44244	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0403-XXXX	CT TRANSIT	CONNECTICUT TRANSIT - HARTFORD - FYI	OTH	FYI	44244	0	44244	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0042	GHTD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2012	OTH	2012	9900	0	9900	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0042	GHTD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2013	OTH	2013	10890	0	10890	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0042	GHTD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2014	OTH	2014	11979	0	11979	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0042	GHTD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FY2015	OTH	2015	13177	0	13177	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0042	GHTD	GREATER HARTFORD TRANSIT DISTRICT - ADA OPERATING - FYI	OTH	FYI	14495	0	14495	0	

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HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0043	GHTD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2012	OTH	2012	396	0	396	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0043	GHTD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2013	OTH	2013	435	0	435	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0043	GHTD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2014	OTH	2014	479	0	479	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0043	GHTD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FY2015	OTH	2015	526	0	526	0	
HARTFORD	CAPITOL	TRANSIT - STATE OPERATING	0426-0043	GHTD	GREATER HARTFORD TRANSIT DISTRICT - DIAL-A-RIDE - FYI	OTH	FYI	579	0	579	0	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	0170-T798	VARIOUS BUS	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2012	846	423	0	423	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	0170-T798	VARIOUS BUS	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2013	888	444	0	444	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	0170-T798	VARIOUS BUS	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2014	932	466	0	466	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	0170-T798	VARIOUS BUS	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	2015	979	489	0	489	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5316 JOB ACCESS & REVERSE COMMUTE	0170-T798	VARIOUS BUS	JOB ACCESS AND REVERSE COMMUTE - HARTFORD	OTH	FYI	1028	514	0	514	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5317 NEW FREEDOM	0170-TNF1	VARIOUS BUS	NEW FREEDOM - HARTFORD	OTH	2012	637	319	0	319	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5317 NEW FREEDOM	0170-TNF1	VARIOUS BUS	NEW FREEDOM - HARTFORD	OTH	2013	669	334	0	334	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5317 NEW FREEDOM	0170-TNF1	VARIOUS BUS	NEW FREEDOM - HARTFORD	OTH	2014	702	351	0	351	
HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5317 NEW FREEDOM	0170-TNF1	VARIOUS BUS	NEW FREEDOM - HARTFORD	OTH	2015	737	369	0	369	

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HARTFORD URBANIZED AREA	STATEWIDE	FTA SECTION 5317 NEW FREEDOM	0170-TNF1	VARIOUS BUS	NEW FREEDOM - HARTFORD	OTH	FYI	774	387	0	387	
MANCHESTER	CAPITOL	STP-ENHANCEMENT	0076-0217	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY EXTENSION	CON	2013	7100	5680	1420	0	
MANCHESTER	CAPITOL	STP-ENHANCEMENT	0076-0217	CHARTER OAK GREENWAY	CHARTER OAK GREENWAY EXTENSION	ROW	2013	320	256	64	0	
MANCHESTER	CAPITOL	STP-URBAN	0076-0128	TOLLAND TURNPIKE	RESURFACING: ADAMS STREET TO OAK FOREST DRIVE	CON	2012	1381	676	0	705	
MANCHESTER	CAPITOL	STP-URBAN	0076-0212	NORTH MAIN	RECONSTRUCTION OF NORTH MAIN ST FROM STOCK PLACE TO NORTH STREET	CON	2012	2300	1840	230	230	
MANCHESTER/EAST HARTFORD	CAPITOL	INTERSTATE MAINTENANCE	0042-0312	I-84	PAVEMENT PRESERVATION - FY12 (MILEPOST (EASTBOUND) 64.493-67.558, (WESTBOUND) 67.676-64.460)	CON	2012	12200	10980	1220	0	
MANCHESTER/BOLTON/COVENTRY/ANDOVER	CAPITOL, WINDHAM	NATIONAL HIGHWAY SYSTEM	0076-0216	CT 6	PAVEMENT PRESERVATION - (MILEPOST 74.178-76.283, 77.259-83.024)	CON	2012	2300	1840	460	0	
NEW BRITAIN	DISTRICT 1	FTA SECTION 5307 CARRYOVER	0171-0305	BUSWAY	NEW BRITAIN-HARTFORD BUSWAY ACQ 30 BUSES FY 11	ACQ	2012	20464	16371	4093	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	CONGESTION MITIGATION & AIR QUALITY	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER TO FTA	ALL	2012	12500	10000	2500	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	CONGESTION MITIGATION & AIR QUALITY	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER TO FTA	ALL	2013	13250	10600	2650	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5307 FLEX FUNDS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER FROM FHWA	ALL	2012	75700	60560	15140	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5307 FLEX FUNDS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY TRANSFER FROM FHWA	ALL	2013	14490	11592	2898	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 CAPITAL	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2012	ALL	2012	2919	2335	584	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 CAPITAL	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2013	ALL	2013	3035	2428	607	0	

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NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 CAPITAL	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2014	ALL	2014	3035	2428	607	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 CARRYOVER	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - FIXED GUIDEWAY MODERNIZATION - FFY 2011	ALL	2012	2806	2245	561	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 NEW STARTS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2011	ALL	2012	45000	36000	9000	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 NEW STARTS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2012	ALL	2012	45000	36000	9000	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 NEW STARTS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2013	ALL	2013	58716	46973	11743	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 NEW STARTS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2014	ALL	2014	58716	46973	11743	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	FTA SECTION 5309 NEW STARTS	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY - NEW STARTS - FFY 2015	ALL	2015	58716	46973	11743	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	STP-ANYWHERE	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY	ALL	2012	63212	50570	12642	0	
NEW BRITAIN / HARTFORD	DISTRICT 1	STP-ANYWHERE	0171-0305	BUSWAY	FUNDING FOR THE NEW BRITAIN - HARTFORD BUSWAY	ALL	2013	1250	1000	250	0	
NEWINGTON	CAPITOL	NATIONAL HIGHWAY SYSTEM	0093-0164	VARIOUS	DIGITAL DESIGN & CONSTRUCTION ENVIRONMENT - AC CONVERSION	OTH	2012	779	623	156	0	
SOMERS	CAPITOL	STP-URBAN	0129-0112	CT 190	RECONSTRUCT 9TH DISTRICT RD & SOKAL RD w/ LEFT TURN LANES	CON	2012	3320	2656	664	0	
SOUTH WINDSOR	CAPITOL	SAFE ROUTES TO SCHOOLS	0132-0129	ELI TERRY	PEDESTRIAN SAFETY IMPROVEMENTS VICINITY ELI TERRY SCHOOL	CON	2012	470	470	0	0	
SOUTH WINDSOR	CAPITOL	SAFE ROUTES TO SCHOOLS	0132-0130	ORCHARD HILL	PEDESTRIAN SAFETY IMPROVEMENTS VICINITY ORCHARD HILL SCHOOL	CON	2012	350	350	0	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-0BRX	VARIOUS	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2012	65558	52446	13112	0	

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STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-0BRX	VARIOUS	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	2013	56970	45576	11394	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-0BRX	VARIOUS	ON/OFF-SYSTEMS BRIDGE IMPROVEMENTS, BRX & BRZ.	ALL	FYI	159596	127677	31919	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-2993	VARIOUS	BRIDGE INSPECTION ON/OFF FEDERAL AID HIGHWAY SYSTEM BY STAFF	OTH	2012	6600	5280	1320	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3013	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2012	10778	8622	2156	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3013	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	PE	2013	5903	4722	1181	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3063	VARIOUS	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2012	1000	800	200	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3063	VARIOUS	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2013	1000	800	200	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3063	VARIOUS	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2014	1000	800	200	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3063	VARIOUS	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24	PD	2015	1000	800	200	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-3063	VARIOUS	HIGHWAY BRIDGE PROGRAM - CONSULTANT ENGINEERING SERVICES FOR THE DESIGN OF BRIDGES ON THE BRIDGE SAFETY & EVALUATIONS LIST 22-24 - AC CONVERSION	PD	FYI	5000	4000	1000	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-INSP	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC ENTRY.	OTH	2013	0	0	0	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-INSP	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2013	10000	8000	2000	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-INSP	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2014	18750	15000	3750	0	
STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-INSP	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	2015	18750	15000	3750	0	

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STATEWIDE	STATEWIDE	BRIDGE REHABILITATION & REPLACEMENT	0170-INSP	VARIOUS	INSPECTION OF BRIDGES (ON/OFF SYSTEM) AC CONV.	OTH	FYI	18750	15000	3750	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3092	VARIOUS	FY12: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2012	1057	846	0	211	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3094	VARIOUS	FY12: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2012	1825	1460	365	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3096	VARIOUS	FY12: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2012	252	202	50	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3098	VARIOUS	FY12: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2012	422	338	84	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3101	VARIOUS	FY13: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2013	1089	871	0	218	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3103	VARIOUS	FY13: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2013	1880	1504	376	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3105	VARIOUS	FY13: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2013	260	208	52	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3107	VARIOUS	FY13: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2013	434	347	87	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3110	VARIOUS	FY14: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2014	1122	898	0	224	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3112	VARIOUS	FY14: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2014	1936	1549	387	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3114	VARIOUS	FY14: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2014	268	214	54	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3116	VARIOUS	FY14: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2014	447	358	89	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3119	VARIOUS	FY15: CONNECTICUT CLEAN FUELS (GREATER CT MODERATE)	OTH	2015	1156	925	0	231	

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STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3121	VARIOUS	FY15: STATEWIDE TRANSPORTATION DEMAND MANAGEMENT (GREATER CT MODERATE)	OTH	2015	1994	1595	399	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3123	VARIOUS	FY15: TELECOMMUTING PARTNERSHIP (GREATER CT MODERATE)	OTH	2015	276	221	55	0	
STATEWIDE	GREATER CT MODERATE	CONGESTION MITIGATION & AIR QUALITY	0170-3125	VARIOUS	FY15: STATEWIDE MARKETING (GREATER CT MODERATE)	OTH	2015	460	368	92	0	
STATEWIDE	STATEWIDE	FTA SECTION 5307 CAPITAL	0170-TXXX	VARIOUS	TRANSIT CAPITAL PLANNING	OTH	2013	400	320	80	0	
STATEWIDE	STATEWIDE	FTA SECTION 5307 CAPITAL	0170-TXXX	VARIOUS	TRANSIT CAPITAL PLANNING FY 15	OTH	2015	400	320	80	0	
STATEWIDE	STATEWIDE	FTA SECTION 5307 CAPITAL	0170-TXXX	VARIOUS	TRANSIT CAPITAL PLANNING	OTH	FYI	450	360	90	0	
STATEWIDE	STATEWIDE	FTA SECTION 5307 CARRYOVER	0170-T708	VARIOUS	TRANSIT CAPITAL PLANNING - FY 08	OTH	2012	250	200	50	0	
STATEWIDE	STATEWIDE	FTA SECTION 5307 CARRYOVER	0170-TXXX	VARIOUS	TRANSIT CAPITAL PLANNING - FY 11	OTH	2012	350	280	70	0	
STATEWIDE	STATEWIDE	FTA SECTION 5310 CAPITAL	0SXT-0110	VARIOUS BUS	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2012	2151	1721	0	430	
STATEWIDE	STATEWIDE	FTA SECTION 5310 CAPITAL	0SXT-0110	VARIOUS BUS	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2013	2258	1807	0	452	
STATEWIDE	STATEWIDE	FTA SECTION 5310 CAPITAL	0SXT-0110	VARIOUS BUS	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2014	2371	1897	0	474	
STATEWIDE	STATEWIDE	FTA SECTION 5310 CAPITAL	0SXT-0110	VARIOUS BUS	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM	ACQ	2015	2490	1992	0	498	
STATEWIDE	STATEWIDE	FTA SECTION 5310 CAPITAL	0SXT-0110	VARIOUS BUS	PURCHASE ACCESSIBLE VANS/BUSES-SECT 5310 PROGRAM.	OTH	FYI	2614	2091	0	523	
STATEWIDE	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0170-SFTY	VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2012	11667	10500	1167	0	

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STATEWIDE	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0170-SFTY	VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2013	11667	10500	1167	0	
STATEWIDE	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0170-SFTY	VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2014	11667	10500	1167	0	
STATEWIDE	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0170-SFTY	VARIOUS	HIGHWAY SAFETY IMPROVEMENT PROGRAM - RURAL & OTHER	ALL	2015	11667	10500	1167	0	
STATEWIDE	STATEWIDE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	0170-SFTY	VARIOUS	SAFETY PROGRAM, HSIP - RURAL & OTHER.	ALL	FYI	11667	10500	1167	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-2773	VARIOUS	REPAIR/REPLACE OVERHEAD SIGN SUPPORTS	CON	2012	2500	2000	500	0	Increased estimate from \$2.05 M to \$2.5M (12-11) prior to adoption
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3014	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2012	1875	1500	375	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3014	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2013	742	594	148	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3065	VARIOUS	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (FY13)	CON	2013	2000	1600	400	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3066	VARIOUS	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CON IN FY14)	PD	2012	100	80	20	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3066	VARIOUS	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES (CON IN FY14)	FD	2013	100	80	20	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3066	VARIOUS	REPAIR OR REPLACE DETERIORATED OVERHEAD SIGN SUPPORTS ON NHS ROUTES	CON	2014	2000	1600	400	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3067	VARIOUS	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY12)	CON	2012	500	400	100	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3068	VARIOUS	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY13)	PD	2012	40	32	8	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3068	VARIOUS	INSTALLATION OF RUMBLE STRIPS ON NHS EXPRESSWAY	CON	2013	500	400	100	0	

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STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-3068	VARIOUS	INSTALLATION OF RUMBLESTRIPS - NHS EXPRESSWAYS (CON FY13)	FD	2013	35	28	7	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-SIGN	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC ENTRY	OTH	2014	0	0	0	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-SIGN	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2014	1875	1500	375	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-SIGN	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	2015	1875	1500	375	0	
STATEWIDE	STATEWIDE	NATIONAL HIGHWAY SYSTEM	0170-SIGN	VARIOUS	SIGN SUPPORT INSPECTION BY CONSULTANT - AC CONVERSION	OTH	FYI	1875	1500	375	0	
STATEWIDE	STATEWIDE	RECREATIONAL TRAILS	0170-RT10	VARIOUS	RECREATION TRAILS	OTH	2012	1436	1149	0	287	
STATEWIDE	STATEWIDE	RECREATIONAL TRAILS	0170-RT10	VARIOUS	RECREATION TRAILS	OTH	2013	1436	1149	0	287	
STATEWIDE	STATEWIDE	RECREATIONAL TRAILS	0170-RT10	VARIOUS	RECREATION TRAILS	OTH	2014	0	0	0	0	
STATEWIDE	STATEWIDE	RECREATIONAL TRAILS	0170-RT10	VARIOUS	RECREATION TRAILS	OTH	2015	0	0	0	0	
STATEWIDE	STATEWIDE	RECREATIONAL TRAILS	0170-RT10	VARIOUS	RECREATION TRAILS	OTH	FYI	1436	1149	0	287	
STATEWIDE	STATEWIDE	STP-ANYWHERE	0170-3009	VARIOUS	LED RELAMPING, TRAFFIC SIGNALS (PHASE 2)	CON	2012	4571	3657	914	0	
STATEWIDE	STATEWIDE	STP-ANYWHERE	0170-3084	VARIOUS	LED RELAMPING, TRAFFIC SIGNALS (PHASE 1 BREAKOUT)	CON	2012	4403	3522	881	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 12	OTH	2012	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE 32 BUSES - FY 2013	ACQ	2013	14000	11200	2800	0	

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VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE FAREBOXES FY 13	ACQ	2013	20000	16000	4000	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE 40 2002 40-FT BUSES FY 14	ACQ	2014	18000	14400	3600	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 14	OTH	2014	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE 58 2003 40-FT & 7 COACH BUSES FY 15	ACQ	2015	32000	25600	6400	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE 2 COACH BUSES FY 15	ACQ	2015	1269	1015	254	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 15	OTH	2015	800	640	160	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT-REPLACE 84 2004 40-FT BUSES	ACQ	FYI	38419	30735	7684	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CAPITAL	0400-XXXX	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT	OTH	FYI	800	640	160	0	
VARIOUS	STATEWIDE	FTA SECTION 5307 CARRYOVER	0400-0027	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 10	OTH	2012	2217	1774	443	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
VARIOUS	STATEWIDE	FTA SECTION 5307 CARRYOVER	0400-0027	CTTRANSIT	CTTRANSIT SYSTEMWIDE ADMIN CAPT/SCV REPLACEMENT FY 11	OTH	2012	600	480	120	0	CT TRANSIT REPLACE EQUIPMENT - SMALL ITEMS LIKE SERVICE VEHICLES,
VARIOUS	STATEWIDE	FTA SECTION 5307 CARRYOVER	0400-XXXX	CTTRANSIT	CTTRANSIT SYSTEMWIDE REPLACE 14 1999 BUSES FY 11	ACQ	2012	3500	2800	700	0	
VARIOUS	STATEWIDE	FTA SECTION 5311	0170-XXXX	SECTION 5311	SECTION 5311 PROG ADJUST TO ACTUAL APPR & RTAP PROG FFY FYI	OTH	FYI	100	100	0	0	
VARIOUS	CAPITOL, SOUTHEASTERN	NATIONAL HIGHWAY SYSTEM	0172-0392	VARIOUS	REHABILITATE 5 CULVERTS, CT 2 IN MARLBOROUGH, COLCHESTER & PRESTON	CON	2013	2000	1600	400	0	
VERNON	CAPITOL	TRANSIT - STATE OPERATING	0462-XXXX	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2012	OTH	2012	142	0	142	0	

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VERNON	CAPITOL	TRANSIT - STATE OPERATING	0462-XXXX	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2013	OTH	2013	142	0	142	0	
VERNON	CAPITOL	TRANSIT - STATE OPERATING	0462-XXXX	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2014	OTH	2014	142	0	142	0	
VERNON	CAPITOL	TRANSIT - STATE OPERATING	0462-XXXX	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FY2015	OTH	2015	142	0	142	0	
VERNON	CAPITOL	TRANSIT - STATE OPERATING	0462-XXXX	VERNON	VERNON COMMUTER - COLLINS BUS SERVICE - FYI	OTH	FYI	142	0	142	0	
WINDSOR	CAPITOL	STP-URBAN	0164-0233	PROSPECT HILL ROAD	RECONSTRUCT A PORTION OF PROSPECT HILL ROAD	ROW	2012	60	48	6	6	
WINDSOR	CAPITOL	STP-URBAN	0164-0233	PROSPECT HILL ROAD	RECONSTRUCT A PORTION OF PROSPECT HILL ROAD	CON	2013	3925	1842	230	1853	
WINDSOR LOCKS	CAPITOL	SECTION 125 - EARMARK	0165-0468	RT 20 & RT 75	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	ROW	2012	50	50	0	0	
WINDSOR LOCKS	CAPITOL	SECTION 125 - EARMARK	0165-0468	RT 20 & RT 75	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	CON	2013	425	425	0	0	
WINDSOR LOCKS	CAPITOL	STP-URBAN	0165-0468	RT 20 & RT 75	REALIGNMENT OF RT 20 WESTBOUND EXIT RAMP TO RT 75 NORTHBOUND	CON	2013	2782	2226	278	278	